



Board of Executive Directors

Short Procedure

Expires on 13 October 2017

AT-1535
5 October 2017
Original: Spanish
Public
Simultaneous Disclosure

To: The Executive Directors

From: The Secretary

Subject: Guatemala. Nonreimbursable technical-cooperation funding for the project "Phase II of Preparation of the National Strategy for Reducing Emissions through Avoided Deforestation and Forest Degradation in Guatemala"

Basic Information: Beneficiary..... Republic of Guatemala
Amount up to US\$5,000,000
Source Readiness Fund of the Forest Carbon Partnership Facility

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Remarks: The Directors are requested to inform the Secretary, in writing, no later than **13 October 2017**, if they wish to interrupt this procedure. If no such communication is received by that date, the attached resolution will be considered approved by the Board of Executive Directors, and a record to that effect will be made in the minutes of a forthcoming meeting.

Reference: DR-398-17(1/15), CS-3953-2(5/16), GN-2469-2(3/08), DE-44/08, GN-2470-2(3/08), DE-45/08, GN-2752-4(8/14), DE-103/14, GN-2675(8/12), DE-124/12, AT-1505(8/13), DE-103/13

DOCUMENT OF THE INTER-AMERICAN DEVELOPMENT BANK

GUATEMALA

**PHASE II OF PREPARATION OF THE NATIONAL STRATEGY FOR
REDUCING EMISSIONS THROUGH AVOIDED DEFORESTATION AND
FOREST DEGRADATION IN GUATEMALA**

(GU-T1272)

TECHNICAL COOPERATION DOCUMENT

This document was prepared by the project team consisting of: Omar Samayoa, Team Leader; Gloria Visconti (CCS/CDS); Aymé Sosa (CCS/CGU); Mónica Lugo (LEG/SGO); Hugo Us (GDI/CGU); Rodrigo Castro (FMP/CGU); Lilena Martínez (FMP/CGU); Luis Larrazabal (CID/CGU); Juan C. Gomez (CSD/CCS); and Carlos Güiza (CSD/CCS).

This document is being released to the public and distributed to the Bank's Board of Executive Directors simultaneously. This document has not been approved by the Board. Should the Board approve the document with amendments, a revised version will be made available to the public, thus superseding and replacing the original version.

TECHNICAL COOPERATION DOCUMENT

I. BASIC INFORMATION FOR TC

▪ Country/Region:	Guatemala/CID
▪ TC name:	Phase II of Preparation of the National Strategy for Reducing Emissions through Avoided Deforestation and Forest Degradation in Guatemala
▪ TC number:	GU-T1272
▪ Team leader/Members:	Omar Samayoa (CCS/CGU), Team Leader; Gloria Visconti (CCS/CDS); Aymé Sosa (CCS/CGU); Mónica Lugo (LEG/SGO); Hugo Us (GDI/CGU); Rodrigo Castro (FMP/CGU); Lilena Martínez (FMP/CGU); Juan Gomez (CSD/CCS); Carlos Güiza and Luis Larrazabal (CID/CGU).
▪ Indicate if: Operational Support, Client Support, or Research and Dissemination:	Client support
▪ Beneficiary:	Republic of Guatemala
▪ Executing agency:	Inter-American Development Bank
▪ Donors providing funding:	Readiness Fund of the Forest Carbon Partnership Facility (FCPF).
▪ IDB funding requested:	US\$5 million
▪ Counterpart:	N/A
▪ Disbursement period:	36 months
▪ Required start date:	1 October 2017
▪ Types of consultants:	Firms and individual consultants
▪ Prepared by Unit:	Climate Change Division (CCS)
▪ Unit with disbursement responsibility:	Country Office in Guatemala (CGU)
▪ TC included in country strategy:	Yes
▪ TC included in CPD:	Yes
▪ Alignment with Update to the Institutional Strategy 2010-2020:	Productivity and Innovation; and Climate Change and Environmental Sustainability

II. OBJECTIVE AND RATIONALE OF THE TC

- 2.1 The objective of this technical cooperation (TC) operation is to support the Government of Guatemala in preparation of the National Strategy for Reducing Emissions through Avoided Deforestation and Forest Degradation (REDD+) (the “Strategy”), building on the outcomes achieved in the first phase (see paragraphs 2.3 to 2.5) and rounding out certain areas in need of strengthening in

- relation to: (i) deepening consultation and engagement with local actors; (ii) strengthening the Strategy's linkage to the forestry and agriculture sector policy framework; (iii) aligning the Strategy with public and budgetary planning; and (iv) consolidating the benefit sharing mechanism; (v) incorporating gender considerations and cultural relevance into the Strategy; and (vi) designing systems and methodologies for the measurement, monitoring, and reporting of emissions associated with REDD+.
- 2.2 The country recently signed a [letter of intent with the Carbon Fund of the Forest Carbon Partnership Facility](#) (FCPF)¹ to access financial compensation for emission reductions of 10.5 million tons of CO₂ equivalent. Moreover, the country's Investment Plan with the Forest Investment Program (FIP) [has been approved](#) for US\$24 million, along with a US\$4.5 million grant from the FIP Dedicated Grant Mechanism for Indigenous Peoples and Local Communities, both for the implementation of REDD+ activities. The strategy to be financed with this technical cooperation operation is a requirement for Guatemala to access this and other sources of climate finance to advance these priorities (e.g., the Green Climate Fund). These actions also represent one of the most significant contributions to its [Nationally Determined Contribution](#) under the Paris Agreement.
- 2.3 The Forest Carbon Partnership Facility (FCPF) was created in 2008 as a global partnership to assist developing countries in meeting their REDD+ objectives. In 2013, Guatemala accessed US\$3.8 million from the FCPF under technical cooperation operation ATN/FP-14012-GU (GU-T1194), to finance the first phase of preparation of the REDD+ National Strategy. The executing agency of the operation is the Ministry of Environment and Natural Resources (MARN), which coordinates preparation of the Strategy through the Interagency Coordination Group (GCI).²
- 2.4 The execution of technical cooperation operation ATN/FP-14012-GU has contributed to several achievements, which include: (i) awareness and engagement processes with public sector stakeholders; (ii) preparation of the plan and initial implementation of the REDD+ consultation; (iii) development of tools for the FCPF common approach to environmental and social safeguards;³ (iv) preparation of the national safeguards approach; (v) creation of the gender and REDD+ roadmap (vi) determination of baseline emissions for the three REDD+ measurements;⁴ and (vii) design of a greenhouse gas information and monitoring system.
- 2.5 Nevertheless, some problems and limitations found in the first phase are: (i) administrative challenges faced by the executing agency when disbursing funds, due to bureaucratic complexity of government procurement processes for goods and services; (ii) only the public sector has been involved as a result of administrative constraints, making it difficult to include stakeholders throughout the country; (iii) the

¹ The FCPF agreed to allocate up to US\$5 million in additional funding to Guatemala to continue the readiness preparation process, pursuant to [Resolution PC/21/2016/2](#).

² The Interagency Coordination Group (GCI) comprises the Ministry of Environment and Natural Resources (MARN), the Ministry of Agriculture, Food, and Livestock (MAGA), the National Forestry Institute (INAB) and the National Protected Areas Council (CONAP): [GCI Interagency Coordination Agreement](#). MARN coordinates this group.

³ [FCPF Common Approach to Environmental and Social Safeguards](#): Strategic Environmental and Social Assessment (SESA), Environmental and Social Management Framework (ESMF) and the Grievance Redress Mechanism (GRM).

⁴ Avoided deforestation, avoided forest degradation and enhancement of forest carbon stocks.

- centralization of institution-strengthening has limited the engagement of institutions at the local level that play a strategic role during implementation; and (iv) strategy preparation has been led by forest sector institutions, and involvement has been limited for other institutions that influence policy, planning, and budgets (e.g., SEGEPLAN, MINFIN).⁵ Despite these challenges, the lessons learned are that: (i) the inclusion of multidisciplinary teams from the Interagency Coordination Group facilitates institutionalization of the process, capacity-building at the country level, and effective development of strategy outputs; and (ii) joint planning and organization for REDD+ with different actors promotes alignment of the REDD+ process with national forest plans.
- 2.6 Despite the current gains made on technical cooperation operation ATN/FP-14012-GU, the [midterm progress report](#) for Guatemala noted significant gaps in the preparation process for the REDD+ National Strategy. In May 2016, the Guatemalan government, acting through the Interagency Coordination Group, therefore submitted a request to the FCPF Participants Committee, leading to the approval, through [Resolution PC/21/2016/2](#), of an additional US\$5 million from that fund (for which the IDB is delivery partner), to support the preparation of Guatemala's strategy.
- 2.7 This operation, which finances the second phase of Strategy preparation, will support the Guatemalan government in its design through actions to address the identified gaps, namely: (i) the current engagement process in the first phase mainly addresses the public sector at the national level, limiting the engagement of governance platforms at the subnational level (Component 1); (ii) although the Strategy is being developed within the framework of the Forestry Law (e.g., the PINPEP⁶ and PROBOSQUE⁷ laws) and the Protected Areas Law, it still needs to be linked to the K'atun 2032 National Development Plan and to public investment and budgetary planning at the institutional and municipal levels; (iii) the Strategy's benefit sharing mechanism is not linked to existing benefit sharing mechanisms (e.g., forest incentives programs), which creates the need for a painstaking awareness, engagement, and consultation process to tie the mechanism into the national strategy, as well as the need to include other strategic actors, such as MINFIN (Component 2); and (iv) the REDD+ National Information System (SIREDD+), currently being designed under technical cooperation operation ATN/FP-14012-GU, must be supplemented by a Monitoring, Reporting, and Verification (MRV) system for the generation and regular measurement of reliable information based on subnational data, such as historical changes in forest cover that differ from national baseline emissions scenarios (Component 3).
- 2.8 The intervention methodology involves: (i) engaging local stakeholders; (ii) aligning the Strategy with public and budgetary planning at the sector, public, and subnational levels; (iii) designing and consolidating the Strategy's benefit sharing

⁵ Office of the Secretary for Planning and Programming of the Presidency (SEGEPLAN) and the Ministry of Public Finance (MINFIN).

⁶ [Forest Incentives Program](#) for Owners of Small Forests and Agroforestry Lands (PINPEP).

⁷ The [Law to Promote the Establishment, Recovery, Restoration, Management, Production, and Protection of Forests in Guatemala](#) (PROBOSQUE) builds upon the Forest Incentives Program (PINFOR), which ended 2016, and expands the types of beneficiaries and incentive methods. The law will remain in effect for 30 years, running from 2017.

mechanism; (iv) designing and strengthening the MRV system, including the REDD+ national registry; (v) implementing considerations related to gender and ancestral and traditional knowledge; and (vi) creating conditions for linkage of the Strategy to the forest and agriculture policy framework.

- 2.9 The operation is consistent with the Update to the Institutional Strategy 2010-2020 (document AB-3008) and aligned with the development challenge of productivity and innovation, as it generates mechanisms for multistakeholder involvement in the Strategy design and creates a system for monitoring that involvement, developing human capital in the areas involved and guiding the formulation of public policies to bring institutions closer to the communities they serve. This operation is also aligned with the crosscutting area of climate change and environmental sustainability through actions to avoid deforestation and forest degradation in Guatemala. Furthermore, it is aligned with the Corporate Results Framework 2016-2019 (document GN-2727-6), as it provides national and municipal institutions in Guatemala with the tools and know-how to manage natural capital in a way that promotes sustainable forest management led by communities located within the Strategy's areas of influence.⁸

III. DESCRIPTION OF ACTIVITIES/COMPONENTS AND BUDGET

- 3.1 **Component 1. Strengthening of REDD+ stakeholder engagement (US\$1,044,000).** This component seeks to strengthen the participation process launched in the first phase (ATN/FP-14012-GU), which focused on national governance (principally the public sector), leaving a vacuum of information and participation at the subnational level and among local actors. It will strengthen multistakeholder engagement and participation at the subnational level, paying special attention to local communities, indigenous peoples, and groups of women, by creating a mechanism to facilitate technical and financial support for grassroots organizations participating in strategy preparation and active at the local level. This entails hiring two consulting firms to aid the Guatemalan government in developing and implementing plans to hold consultations by region, to work more efficiently at the subnational level: one in northern Guatemala and the other in the southern region. Technical liaisons will also be hired to provide technical supervision in the field and support alignment of the three REDD+ phases,⁹ to strengthen the coordination of the Interagency Coordination Group.
- 3.2 This mechanism is expected to improve consultation, outreach, and awareness at the central and subnational levels. Consulting services will be engaged to facilitate stakeholder participation and consultation (logistics, mediation of materials, translation into local languages, etc.). Local governance platforms will also be leveraged to foster the engagement of REDD+ direct stakeholders, to ensure that their vision and needs are reflected in the Strategy.

⁸ CRF country development results indicator 25: "Government agencies benefited by projects that strengthen technological and managerial tools to improve public service delivery."

⁹ First phase: preparation of the REDD+ strategy; second phase: implementation of REDD+ through the Forest Investment Program (FIP); and third phase: results-based payments through the FCPF Carbon Fund.

- 3.3 These activities are also proposed in response to the requirements established at the May 2016 meeting of the FCPF Participants Committee (PC21).¹⁰
- 3.4 **Component 2. Strengthening of the REDD+ National Strategy's linkage to the policy and national planning framework (US\$1,630,000).** This component will promote ongoing, acceptable budget allocations at institutions responsible for implementing REDD+ activities, to achieve: (i) the outcomes proposed in preparation of the REDD+ National Strategy; (ii) the harmonization of policies and national planning processes with that strategy; and (iii) support for implementing the Forestry Law, the PROBOSQUE Law,¹¹ the Protected Areas Law, and agricultural policy focused on reducing deforestation and forest degradation. The technical cooperation resources will be used for specific studies and consulting engagements to help the institutions responsible for implementation of the Strategy to overcome hurdles related to access to resources, e.g., in the implementation of forest incentives programs (through PROBOSQUE) that require upfront investments, so that the National Forests Institute (INAB) can receive public funding to operate.
- 3.5 These tasks will be accomplished by linking the Strategy to public policy and budgetary planning through the involvement of SEGEPLAN and MINFIN, weaving the forest and climate change variable into the K'atun 2032 National Development Plan and budgetary planning as crosscutting issues. To do so, consulting services will be engaged for the design of methodologies and proposals to facilitate integration of the REDD+ strategy into public and budgetary planning.
- 3.6 This component will also consolidate the REDD+ National Strategy benefit sharing mechanism with those originating from the early REDD+ activities, aligning them with the four existing REDD+ projects. There are mechanisms that have been approved through legislation that can be used for benefit sharing in the Strategy.¹² This component will therefore focus on coordinating these mechanisms with REDD+ climate funds and stakeholders, including those with which Guatemala has already begun negotiations, like the Carbon Fund or the Forest Investment Program (FIP). This component will also facilitate the implementation of policy tools, such as forest incentives programs (the PROBOSQUE and PINPEP laws) and coordination of the REDD+ National Strategy with agricultural policies. To do so, consulting services will be engaged to design and consolidate the benefit sharing mechanism, update forest and farming policies to make them consistent with the REDD+ strategy, and conduct a study on land ownership.
- 3.7 **Component 3. Design and strengthening of the Monitoring, Reporting, and Verification system at the subnational level (US\$1,841,000).** Once Guatemala has the emissions baseline scenarios being prepared through technical cooperation operation ATN/FP-14012-GU (slated for completion in the last quarter of 2017), this component will provide funding for consulting services to design a Monitoring, Reporting, and Verification (MRV) system to facilitate the periodic collection and

¹⁰ [FCPF Resolution](#), "Co-chairs' Summary," p. 3.

¹¹ Creating the conditions for implementation of this forestry incentives program, including studies on forest legal issues, restoration of degraded areas, early warning systems, and diversification of livelihoods.

¹² For example, the National Forest Fund established under the PROBOSQUE Law or the National Climate Change Fund established under the Framework Law on Climate Change.

- assessment of data and information on historical changes in forest cover and current/future assessments of national emissions baselines.
- 3.8 This system will help strengthen existing biodiversity, forest cover, and forest fire monitoring centers for MRV in the five REDD+ regions across the country. At the same time, the proposed system will build institutional capacity at the subnational level, using remote systems technologies to compare changes in the extent and content of forest carbon, as well as greenhouse gas emissions, compared to national baselines. These systems will be supported by a community monitoring component, including monitoring by local governments, such as municipios and leagues of municipios (mancomunidades). Consulting services will also be engaged to design the REDD+ national registry and early warning plan for deforestation and forest degradation, conduct specific studies, and develop carbon estimation methods for deforestation and forest degradation. They will also enhance data collection in the field for the national forest inventory. The Guatemalan government, acting through the Interagency Group for Forest Monitoring and Land Use (GIMBUT),¹³ has set up a [system of governance](#) and interagency coordination to get the MRV system up and running, facilitate implementation, and ensure sustainability.
- 3.9 **Component 4. Administration and supervision (US\$485,000).** This component will finance consulting services to support the management of execution, including all necessary tasks related to the preparation of terms of reference, contracting, coordination of activities, monitoring and technical supervision of contracts, and monitoring of activities.
- 3.10 The total cost of this technical cooperation operation is US\$5 million, to be funded from the Readiness Fund of the Forest Carbon Partnership Facility (FCPF).

Indicative Budget (US\$)

Component	IDB/ FCPF	Counterpart	Total
Component 1. Strengthening of REDD+ stakeholder engagement	1,044,000	0	1,044,000
Component 2. Strengthening of the REDD+ National Strategy's linkage to the policy and planning framework	1,630,000	0	1,630,000
Component 3. Design of the MRV system	1,841,000	0	1,841,000
Component 4. Administration and supervision	485,000	0	485,000
Total	5,000,000	0	5,000,000

IV. EXECUTING AGENCY AND EXECUTION STRUCTURE

- 4.1 At the request of the Government of Guatemala, this technical cooperation operation will be executed by the IDB, given its extensive REDD+ experience and knowledge. The country has also requested this arrangement so that the operation will be executed nimbly by a strong actor, committing and executing the FCPF resources in a timely manner, in order to meet the donor's deadline of December 2020. The

¹³ The Interagency Group for Forest Monitoring and Land Use (GIMBUT) is comprised of the geographic information systems technical departments/units of each one of the agencies in the Interagency Coordination Group, as well as academia represented by Universidad del Valle de Guatemala, Universidad de San Carlos de Guatemala, and Universidad Rafael Landívar.

Bank is an ideal candidate to ensure that execution goes efficiently and effectively,¹⁴ and the donor agreed to this execution arrangement.

- 4.2 This execution mechanism will also make it viable for Guatemala to meet some of the requirements set by the FCPF, especially strengthening the consultation and engagement of local communities and indigenous peoples. In the past, this has posed a challenge for the public administration, since the Government Contracting Law limits the procurement of the necessary transportation services and logistics to facilitate the engagement of local actors. So that all tasks related to execution are performed efficiently, the Bank will engage consulting services to provide specific support for execution management, including the management of contracting, coordination and technical supervision, and monitoring of activities. Technical staff at the Bank's Country Office in Guatemala will support and oversee the management of these services.
- 4.3 The execution and disbursement period will be 36 months. The consulting and nonconsulting services to be engaged under this operation have been included in the Procurement Plan (Annex II) and will be executed in accordance with the established procurement methods of the IDB, namely: (i) contracting of individual consultants, as established in Administrative Manual, Section AM-650; (ii) contracting of consulting firms for services of an intellectual nature, according to document GN-2765-1 and its associated operational guidelines (document OP-1155-4); and (iii) contracting of logistics services and purchase of goods according to document GN-2303-20. Operating Regulations will be prepared at the start of activities, describing the administrative and fiduciary processes to be used for execution, as well as technical processes and the relationship with the different stakeholders, and the expected outputs of the operation.
- 4.4 The four institutions of the Interagency Coordination Group (MARN, MAGA, INAB, and CONAP) will continue to lead the preparation of the REDD+ National Strategy, according to their legal mandates and subject-matter jurisdiction. The counterpart within MARN will be the Climate Change Department, acting through the office of the Deputy Minister for Natural Resources and Climate Change, for tracking deliverables. This department will also coordinate with the other three institutions to provide feedback on deliverables. Since the Guatemalan government is leading the REDD+ process, this operation will provide assistance in the hiring of institutional liaisons and consulting firms to strengthen areas where gaps remain, and refine the Strategy. The resources of this operation will not be used for current expenditures of the institutions.

V. MAJOR RISKS

- 5.1 The following risks have been identified: (i) limited engagement of vulnerable groups. This risk will be mitigated through activities to strengthen participation and culturally appropriate consultation that address gender considerations; (ii) staff turnover at the four institutions of the Interagency Coordination Group, which would

¹⁴ SEGEPLAN is reviewing the case of this operation in parallel, to determine whether it is aligned with the policy framework and there is commitment on the part of the involved entities to participate. This is being done in parallel with the approval of this technical cooperation operation, to avoid delays in the start of implementation.

impact progress on the technical side of the operation. The Interagency Coordination Group has an Interagency Cooperation Agreement and a mandate established in the [Framework Law on Climate Change](#) (Article 20) to support the institutionalization of the REDD+ National Strategy. Furthermore, each institution in the group has designated staff from different technical units (climate change, gender, indigenous peoples, international cooperation, geospatial information systems, information technology, etc.) who have been involved in other phases of REDD+ (FIP and Carbon Fund), so the risk of staff turnover is low. The technical cooperation operation will also have a team of consultants hired specifically to support the Guatemalan government in preparing its strategy; (iii) difficulty moving forward with execution, due to limited participation of government entities. This risk will be mitigated by hiring institutional liaisons and consulting services to support the Guatemalan government.

VI. EXCEPTIONS TO BANK POLICIES

- 6.1 No exceptions are envisaged to any Bank policy.

VII. ENVIRONMENTAL SAFEGUARDS

- 7.1 In accordance with the IDB Environment and Safeguards Compliance Policy (Operational Policy OP-703), this operation has been classified as category “C” (see [safeguard screening form](#) and [safeguard policy filters](#)).

REQUIRED ANNEXES

Annex I: [Results Matrix](#)

Annex II: [Procurement Plan](#)

REQUIRED ELECTRONIC LINKS

[Terms of reference](#)

[Request from the client](#)

Results Matrix

Outcomes

Outcome 1: Improved local stakeholders' involvement in the preparation of the National REDD+ strategy

Indicators	Unit of measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	EOP
1.1 Institutional and local key actors' capacities strengthened for the implementation of the REDD+ consultation	Workshops	0	2017	Workshops attendance	P	144,000	100,000	50,000	294,000
					P(a)				
					A				
1.2 Consultation events implemented by the government entities in alliance with local key actors	Participatory mechanisms	0	2017	Attendance to the consultation events	P	200,000	150,000	150,000	500,000
					P(a)				
					A				
1.3 Consultation on the second version of the National REDD+ Strategy	Diagnostics	0	2017	Stakeholder participation in the consultation	P	0	75,000	175,000	250,000
					P(a)				
					A				

Outcome 2: Strengthened linkages between the National REDD+ Strategy, the policy framework and budget programming

Indicators	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	EOP
2.1 Methodology and systematization of events held for local authorities to implement policies, plans, programs and projects at institutional and municipal level	Methodologies	0	2017	Systematization of events	P	250,000	150,000	100,000	500,000
					P(a)				
					A				
2.2 Policy instruments from other sectors than forestry, articulated with the National REDD+ Strategy	Policies	0	2017	Policy documents	P	150,000	100,000	40,000	290,000
					P(a)				
					A				
2.3 Policy instruments (strategies, programs, plans, etc.) ready for implementation	Strategies	0	2017	Policy documents	P	150,000	150,000	75,000	375,000
					P(a)				
					A				
2.4 Mechanism for REDD+ benefit sharing designed with the involvement of the Ministry of Finance and other stakeholders	Instruments	0	2017	Designed instrument	P	100,000	75,000	50,000	225,000
					P(a)				
					A				
2.5 Strategic gender actions and cultural relevance policy instruments aligned and included in the Strategy	Strategies	0	2017	Strategy document with gender and cultural instruments included	P	100,000	60,000		160,000
					P(a)				
					A				
2.6 Study on the definition of land tenure in strategic areas for REDD+	Studies	0	2017	Study document	P	80,000	0	0	80,000
					P(a)				
					A				

Outcomes

Outcome 3: Improved government capacities for forest and safeguards monitoring

Indicators	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	EOP
3.1 Studies/ methodologies on monitoring the reduction of emissions	Methodologies	0.00	2017	Document with monitoring methodologies	P	150,000	120,000	150,000	420,000
					P(a)				
					A				
3.2 REDD+ register platform implemented	Platform	0.00	2017	REDD+ Platform	P	71,000	100,000	0	171,000
					P(a)				
					A				
3.3 National forest inventory data and monitoring system strengthened	Studies	0.00	2017	National Monitoring System	P	125,000	150,000	75,000	350,000
					P(a)				
					A				
3.4 Mechanism for communitarian monitoring linked to the national MRV system	Participatory mechanisms	0.00	2017	MRV System with communitarian monitoring mechanism	P	150,000	200,000	100,000	450,000
					P(a)				
					A				
3.5 Institutions with technical capacities strengthened in forest monitoring and safeguards	M&E systems	0.00	2017	M&E Systems in Place	P	150,000	200,000	100,000.	450,000
					P(a)				
					A				

Outcome 4: Consolidated National Strategy to Reduce Emissions from deforestation and forest degradation (REDD+)

Indicators	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	EOP
4.1 Technical and financial project management and supervision	Reports	0.00	2017	Periodic advance reports	P	170,000	165,000	150,000	485,000
					P(a)				
					A				

Outputs. Physical and Financial Progress

1 Strengthening the participation of REDD+ stakeholders						Physical Progress					Financial Progress					Theme Flags
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification		2018	2019	2020	EOP		2018	2019	2020	EOP	
1.1 Training workshops delivered	Other(FCP) Institutional and local key actors' capacities strengthened for the implementation of the REDD+ consultation	Workshops (#)	0	2017	Events and training courses	P	2	3	5	10	P	144,000	100,000	50,000	294,000	Biodiversity and Ecosystem Conservation
						P(a)	0	0	0	0	P(a)	0	0	0	0	
						A					A					
1.2 Participatory mechanisms for public investment	Other(FCP) Consultation events implemented by the government entities in alliance with local key actors	Participatory Mechanisms (#)	0	2017	Consultation events	P	5	5	5	15	P	200,000	150,000	150,000	500,000	Gender and Diversity
						P(a)	0	0	0	0	P(a)	0	0	0	0	
						A					A					
1.3 Diagnostics and assessments completed	Other(FCP) Consultation on the second version of the National REDD+ Strategy	Diagnostics (#)	0	2017	Consultation with national and regional stakeholders	P	0	2	3	5	P	0	75,000	175,000	250,000	Social Development
						P(a)	0	0	0	0	P(a)	0	0	0	0	
						A					A					
2 Strengthening the links between the National REDD+ Strategy, the national policy framework and the national programming						Physical Progress					Financial Progress					Theme Flags
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification		2018	2019	2020	EOP		2018	2019	2020	EOP	
2.1 Methodologies designed/strengthened	Other(FCP) Methodology and systematization of events held for local authorities to implement policies, plans, programs	Methodologies (#)	0	2017	Methodologies designed/ strengthened	P	0	1	0	1	P	250,000	150,000	100,000	500,000	Institutional Development
						P(a)	0	0	0	0	P(a)	0	0	0	0	
						A					A					
2.2 Policies designed	Other(FCP) Policy instruments from other sectors than forestry, articulated with the National REDD+ Strategy	Policies (#)	0	2017	Study for the articulation of agricultural policy instruments with REDD+	P	0	1	1	2	P	150,000	100,000	40,000	290,000	Institutional Development
						P(a)	0	0	0	0	P(a)	0	0	0	0	
						A					A					
2.4 Strategies designed	Other(FCP) Policy instruments (strategies, programs, plans, etc.) ready for implementation	Strategies (#)	0	2017	Policy Documents	P	1	2	2	5	P	150,000	150,000	75,000	375,000	Institutional Development
						P(a)	0	0	0	0	P(a)	0	0	0	0	
						A					A					
2.5 New financial instruments developed	Other(FCP) Mechanism for REDD+ benefit sharing designed with the involvement of the Ministry of Finance and other stakeholders	Instruments (#)	0	2017	REDD+ benefit sharing Document	P	0	0	1	1	P	100,000	75,000	50,000	225,000	Institutional Development
						P(a)	0	0	0	0	P(a)	0	0	0	0	
						A					A					
2.6 Strategies designed	Other(FCP) Strategic gender actions and cultural relevance policy instruments aligned and included in the Strategy	Strategies (#)	0	2017	Strategy document	P	0	2	2	4	P	100,000	60,000	0	160,000	Gender and Diversity
						P(a)	0	0	0	0	P(a)	0	0	0	0	
						A					A					
2.7 Prefeasibility Studies undertaken	Other(FCP) Study on the definition of land tenure in strategic areas for REDD+	Studies (#)	0	2017	Land Tenure Study	P	0	1	0	1	P	80,000	0	0	80,000	Biodiversity and Ecosystem Conservation
						P(a)	0	0	0	0	P(a)	0	0	0	0	

3 Design and strengthening of the Monitoring, Report and Verification (MRV) system at the Territorial Level						Physical Progress				Financial Progress						
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	2018	2019	2020	EOP	2018	2019	2020	EO P	Theme		
3.1 Methodologies designed/strengthened	Other (FCP) studies/methodologies on monitoring emissions reductions	Methodologies #	0	2017	Studies/methodologies for emissions reduction monitoring	P	1	0	2	P	150,000	120,000	150000	420000	Biodiversity and Ecosystem Conservation	
						P(a)	0	0	0	0	P(a)	0	0	0		0
						A				A						
3.2 Virtual platforms designed	Other (FCP) REDD+ register platform implemented	Platforms #	0	2017	Platform Implemented	P	0	1	0	1	P	71,000	100,000	0	171,000	Gender and Diversity
						P(a)	0	0	0	0	P(a)	0	0	0	0	
						A				A						
3.3 Prefeasibility studies undertaken	Other (FCP) national forest inventory data and monitoring system strengthened	Studies #	0	2017	Studies developed for the national forest inventory	P	0	0	1	1	P	125,000	150,000	75,000	350,000	Social Development
						P(a)	0	0	0	0	P(a)	0	0	0	0	
						A				A						
3.4 Participatory mechanisms for public investment decisions and/or service production or delivery developed	Other (FCP) mechanism for communal monitoring linked to the national MRV system	Participatory mechanisms #	0	2017	Platforms and reports of the system designed	P	0	0	1	1	P	150,000	200,000	100,000	450,000	Institutional Development
						P(a)	0	0	0	0	P(a)	0	0	0	0	
						A				A						
3.5 Monitoring and evaluation systems designed	Other (FCP) institutions with technical capacities strengthened in forest monitoring and safeguards	M&E systems #	0	2017	Regional MRV systems strengthened	P	0	1	1	2	P	150,000	200,000	100,000	450,000	Institutional Development
						P(a)	0	0	0	0	P(a)	0	0	0	0	
						A				A						
4. Administration and supervision						Physical Progress				Financial Progress						
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	2018	2019	2020	EOP	2018	2019	2020	EOP			
4.1 Supervision reports completed	Other (FCP) technical and financial project management and supervision	Reports #	0	2017	Supervision reports on project advances	P	4	0	0	4	P	170,000	165,000	150,000	485,000	
						P(A)										
						A										

TOTALS				
	2018	2019	2020	Total Cost
P	1,990,000	1,795,000	1,215,000	5,000,000
P(A)				
A				

PROCUREMENT PLAN FOR BANK-EXECUTED OPERATIONAL WORK														
Country: Guatemala						Executing agency: IDB				UDR: CGU				
Project number: GU-T1272						Project name: Phase II of Preparation of the REDD+ National Strategy								
Period covered by the plan: 48 months						Total project amount: \$5,000,000								
Component	Type of procurement (1) (2)	Type of service (1) (2)	Description	Estimated contract cost (US\$)	Selection method (2)	Type of contract	Source of financing and percentage				Estimated date of procurement notice	Estimated date of contract start	Estimated contract term	Comments
							IDB		Other					
							Amount	%	Amount	%				
Component 1	A. Consulting service	Individual (AM-650)	Consulting engagement 1 – Consultant to strengthen stakeholder engagement and training for MARN-central region	48,000	ICQ	Lump sum	48,000	100	-		1-Jan-18	31/01/2019	24 months	
Component 1	A. Consulting service	Individual (AM-650)	Consulting engagement 2 – Consultant to strengthen stakeholder engagement and training for MARN-regions	48,000	ICQ	Lump sum	48,000	100	-		1-Jan-18	31/01/2019	12 months	
Component 1	A. Consulting service	Individual (AM-650)	Consulting engagement 3 – Consultant to strengthen stakeholder engagement and training for MARN-regions	48,000	ICQ	Lump sum	48,000	100	-		1-Jan-18	31/01/2019	24 months	
Component 1	A. Consulting service	Individual (AM-650)	Consulting engagement 4 – Consultant to strengthen stakeholder engagement and training for the INAB-central region	48,000	ICQ	Lump sum	48,000	100	-		1-Jan-18	31/01/2019	24 months	
Component 1	A. Consulting service	Individual (AM-650)	Consulting engagement 5 – Consultant to strengthen stakeholder engagement and training for the INAB-regions	48,000	ICQ	Lump sum	48,000	100	-		1-Jan-18	31/01/2019	24 months	
Component 1	A. Consulting service	Individual (AM-650)	Consulting engagement 6 – Consultant to strengthen stakeholder engagement and training for the INAB-regions	48,000	ICQ	Lump sum	48,000	100	-		1-Jan-18	31/01/2019	24 months	
Component 1	A. Consulting service	Individual (AM-650)	Consulting engagement 7 – Consultant to strengthen stakeholder engagement and training for the INAB-regions	48,000	ICQ	Lump sum	48,000	100	-		1-Jan-18	31/01/2019	24 months	
Component 1	A. Consulting service	Individual (AM-650)	Consulting engagement 8 – Social communicator	48,000	ICQ	Lump sum	48,000	100	-		1-Jan-18	31/12/2020	24 months	
Component 1	A. Consulting service	Firm (GN-2765)	Consulting engagement 9 – Strengthening information, participation, and consultation processes in TBN	250,000	SSS	Framework Agreement	250,000	100	-		1-Jan-18	31/06/2019	18 months	
Component 1	A. Consulting service	Firm (GN-2765)	Consulting engagement 10 – Strengthening information, participation, and consultation processes in Sarstún-Motagua and Occidente	250,000	SSS	Framework Agreement	250,000	100	-		1-Jan-18	31/06/2019	18 months	
Component 1	C. Nonconsulting service	Corporate procurement (GN-2303-20)	Goods and services 1 – Multistakeholder engagement and/or training workshops	80,000	SSS	Lump sum	80,000	100	-		1-Jan-18	31/06/2020	30 months	
Component 1	A. Consulting service	Corporate procurement	Goods and services 2 – Designing materials	30,000	SSS	Lump sum	30,000	100	-		1-Jan-18	31/06/2020	30 months	
Component 1	C. Nonconsulting service	Corporate procurement (GN-2303-20)	Goods and services 3 – Reproducing materials for dissemination	30,000	SSS	Lump sum	30,000	100	-		1-Jan-18	31/06/2020	30 months	
Component 1	C. Nonconsulting service	Corporate procurement (GN-2303-20)	Goods and services 4 – Airfare	20,000	SSS	Lump sum	20,000	100	-		1-Jan-18	31/06/2020	30 months	
Component 2	A. Consulting service	Individual (AM-650)	Consulting engagement 11 – Incorporating the climate change variable into subnational planning processes	120,000	ICQ	Lump sum	120,000	100	-		1-Nov-17	31/12/2019	25 months	
Component 2	A. Consulting service	Individual (AM-650)	Consulting engagement 12 – Aligning the REDD+ National Strategy with the National Development Plan and the public policy framework	80,000	ICQ	Lump sum	80,000	100	-		1-Nov-17	31/12/2019	25 months	

Component	Type of procurement (1) (2)	Type of service (1) (2)	Description	Estimated contract cost (US\$)	Selection method (2)	Type of contract	Source of financing and percentage				Estimated date of procurement notice	Estimated date of contract start	Estimated contract term	Comments
							IDB		Other					
							Amount	%	Amount	%				
Component 2	A. Consulting service	Individual (AM-650)	Consulting engagement 13 – Legal advisory support for signing the ERPA	150,000	ICQ	Lump sum	150,000	100	-		11-Jan-17	31/5/2019	18 months	
Component 2	A. Consulting service	Individual (AM-650)	Consulting engagement 14 – Technical advisory support for the Ministry of Public Finance to coordinate the three phases of REDD+	45,000	ICQ	Lump sum	45,000	100	-		11-Jan-17	31/5/2019	18 months	
Component 2	A. Consulting service	Individual (AM-650)	Consulting engagement 15 – Legal advisory support for the Ministry of Public Finance on forests and climate change finance	45,000	ICQ	Lump sum	45,000	100	-		1-Nov-17	31/05/2019	19 months	
Component 2	A. Consulting service	Individual (AM-650)	Consulting engagement 16 – Aligning climate finance with the Guatemalan budget	100,000	ICQ	Lump sum	100,000	100	-		1-Mar-18	31/12/2019	21 months	
Component 2	A. Consulting service	Individual (AM-650)	Consulting engagement 17 – Support for climate change financial management	50,000	ICQ	Lump sum	50,000	100	-		1-Mar-18	31/12/2018	9 months	
Component 2	A. Consulting service	Individual (AM-650)	Consulting engagement 18 – Standardizing climate finance with other sources for the three phases of REDD+	100,000	ICQ	Lump sum	100,000	100	-		1-Feb-18	31/11/2018	10 months	
Component 2	A. Consulting service	Individual (AM-650)	Consulting engagement 19 – Determining the state of land ownership in public and private areas with REDD+ potential	80,000	ICQ	Lump sum	80,000	100	-		1-Mar-18	31/12/2018	9 months	
Component 2	A. Consulting service	Individual (AM-650)	Consulting engagement 20 – Strengthening the Interagency Forest Legality Plan and harmonizing it with the REDD+ National Strategy	80,000	ICQ	Lump sum	80,000	100	-		1-Apr-18	31/6/2019	14 months	
Component 2	A. Consulting service	Individual (AM-650)	Consulting engagement 21 – Developing conditions for synergy between forest incentive programs (PINPEP, PROBOSQUE) and REDD+	120,000	ICQ	Lump sum	120,000	100	-		1-Apr-18	31/06/2019	14 months	
Component 2	A. Consulting service	Individual (AM-650)	Consulting engagement 22 – Developing cost effective activities and/or mechanisms for deforestation prevention and forest control	80,000	ICQ	Lump sum	80,000	100	-		1-Apr-18	31/06/019	14 months	
Component 2	A. Consulting service	Individual (AM-650)	Consulting engagement 23 – Supporting strategies of indigenous peoples and linking them to the REDD+ National Strategy	80,000	ICQ	Lump sum	80,000	100	-		1-May-18	31/2/2019	9 months	
Component 2	A. Consulting service	Individual (AM-650)	Consulting engagement 24 – Supporting the gender route and REDD+	80,000	ICQ	Lump sum	80,000	100	-		1-Jun-18	31/06/2019	12 months	
Component 2	A. Consulting service	Firm (GN-2765)	Consulting engagement 25 – Consolidating the benefit sharing mechanisms of the REDD+ National Strategy	100,000	SSS	Lump sum	100,000	100	-		1-Mar-18	31/03/2019	12 months	
Component 2	A. Consulting service	Firm (GN-2765)	Consulting engagement 26 – Assessment of ecosystem services and programs that monitor factors that affect CO ₂ stocks (PROBOSQUE or protected areas)	270,000	SSS	Lump sum	270,000	100	-		1-Mar-18	31/03/2019	12 months	
Component 2	C. Nonconsulting service	Corporate procurement (GN-2303-20)	Goods and services 5 – Multistakeholder engagement and/or training workshops	20,000	SSS	Lump sum	20,000	100	-		1-Jan-18	31/6/2020	30 months	
Component 2	C. Nonconsulting service	Corporate procurement (GN-2303-20)	Goods and services 6 – Designing materials	10,000	SSS	Lump sum	10,000	100	-		1-Jan-18	31/6/2020	30 months	
Component 2	C. Nonconsulting service	Corporate procurement (GN-2303-20)	Goods and services 7 – Printing materials for dissemination	10,000	SSS	Lump sum	10,000	100	-		1-Jan-18	31/6/2020	30 months	
Component 2	C. Nonconsulting service	Corporate procurement	Goods and services 8 – Airfare	10,000	SSS	Lump sum	10,000	100	-		1-Jan-18	31/6/2020	30 months	
Component 3	A. Consulting service	Individual (AM-650)	Consulting engagement 27 – Determining forest growth due to natural regeneration in strategic areas for enhancing carbon stocks	50,000	ICQ	Lump sum	50,000	100	-		6-Jan-18	31/4/2019		

Component	Type of procurement (1) (2)	Type of service (1) (2)	Description	Estimated contract cost (US\$)	Selection method (2)	Type of contract	Source of financing and percentage				Estimated date of procurement notice	Estimated date of contract start	Estimated contract term	Comments
							IDB		Other					
							Amount	%	Amount	%				
Component 3	A. Consulting service	Individual (AM-650)	Consulting engagement 28 – Improving the quantification of carbon stocks through data collected in the field nationally	50,000	ICQ	Lump sum	50,000	100	-		6-Jan-18	31/4/2019		
Component 3	A. Consulting service	Individual (AM-650)	Consulting engagement 29 – GIS support specialist for GIMBUT MRV	48,000	ICQ	Lump sum	48,000	100	-		1-Jan-18	31/01/2019	24 months	
Component 3	A. Consulting service	Individual (AM-650)	Consulting engagement 30 – GIS support specialist for GIMBUT MRV	48,000	ICQ	Lump sum	48,000	100	-		1-Jan-18	31/01/2019	24 months	
Component 3	A. Consulting service	Individual (AM-650)	Consulting engagement 31 – GIS support specialist for GIMBUT MRV	48,000	ICQ	Lump sum	48,000	100	-		1-Jan-18	31/01/2019	24 months	
Component 3	A. Consulting service	Individual (AM-650)	Consulting engagement 32 – GIS support specialist for GIMBUT MRV	48,000	ICQ	Lump sum	48,000	100	-		1-Jan-18	31/01/2019	24 months	
Component 3	A. Consulting service	Firm (GN-2765)	Consulting engagement 33 – Strengthening the MRV system regionally	220,000	SSS	Lump sum	220,000	100	-		1-Jun-18	31/9/2019	15 months	
Component 3	A. Consulting service	Firm (GN-2765)	Consulting engagement 34 – National REDD+ registry linked to the Framework Law on Climate Change	75,000	SSS	Lump sum	75,000	100	-		1-Jun-18	31/9/2019	15 months	
Component 3	A. Consulting service	Firm (GN-2765)	Consulting engagement 35 – Strengthening monitoring with data collection to update forest inventory	350,000	FCS	Lump sum	350,000	100	-		1-May-18	31/12/2019	19 months	
Component 3	A. Consulting service	Firm (GN-2765)	Consulting engagement 36 – Developing and/or consolidating monitoring and reporting mechanisms across the country through support from communities and local governments	400,000	FCS	Lump sum	400,000	100	-		1-May-18	31/9/2019	16 months	
Component 3	A. Consulting service	Firm (GN-2765)	Consulting engagement 37 – Developing an early warning plan to prevent and control deforestation and forest degradation	150,000	SSS	Lump sum	150,000	100	-		1-Jun-18	31/10/2019	16 months	
Component 3	A. Consulting service	Firm (GN-2765)	Consulting engagement 38 – Identifying and developing a methodology for estimating greenhouse gas emissions in degraded areas	100,000	SSS	Lump sum	100,000	100	-		1-May-18	31/8/2019	15 months	
Component 3	A. Consulting service	Firm (GN-2765)	Consulting engagement 39 – Creating sustainable, productive zoning (harmonization of production and forested lands)	200,000	SSS	Lump sum	200,000	100	-		1-Jan-18	31/1/2020	24 months	
Component 1	C. Nonconsulting service	Corporate procurement (GN-2303-20)	Goods and services 9 – Holding multistakeholder engagement and/or training workshops	24,000	SSS	Lump sum	24,000	100	-		1-Jan-18	31/06/2020	30 months	
Component 3	A. Consulting service	Corporate procurement (GN-2303-20)	Goods and services 10 – Designing materials	10,000	SSS	Lump sum	10,000	100	-		1-Jan-18	31/6/2020	30 months	
Component 3	C. Nonconsulting service	Corporate procurement (GN-2303-20)	Goods and services 11 – Printing materials for dissemination	10,000	SSS	Lump sum	10,000	100	-		1-Jan-18	31/6/2020	30 months	
Component 3	C. Nonconsulting service	Corporate procurement (GN-2303-20)	Goods and services 12 – Airfare	10,000	SSS	Lump sum	10,000	100	-		1-Jan-18	31/6/2020	30 months	
Component 4	A. Consulting service	Firm (GN-2765)	Consulting engagement 40 – Management unit	350,000	FCS	Lump sum	350,000	100	-		1-Nov-17	31/6/2020	30 months	

Component	Type of procurement (1) (2)	Type of service (1) (2)	Description	Estimated contract cost (US\$)	Selection method (2)	Type of contract	Source of financing and percentage				Estimated date of procurement notice	Estimated date of contract start	Estimated contract term	Comments
							IDB		Other					
							Amount	%	Amount	%				
Component 4	A. Consulting service	Individual (AM-650)	Consulting engagement 41 – Supporting technical monitoring of the operation	100,000	ICQ	Lump sum	100,000	100	-		1-Nov-17	31/6/2020	30 months	
Component 4	C. Nonconsulting service	Corporate procurement (GN-2303-20)	Goods and services 13 – Airfare	35,000	SSS	Lump sum	35,000	100	-		1-Nov-17	31/6/2019	17 months	
Prepared by: Omar Samayoa				TOTAL	5,000,000									
<p>(1) Grouping together of similar procurements is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs," an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1."</p> <p>(2) (i) Individual consultants: ICQ: Individual consultant selection based on qualifications; SSS: Single-source selection. Selection process must be according to Administrative Manual, Section AM-650.</p> <p>(2) (ii) Consulting firms: In accordance with document GN-2765-1, Policy for the Selection and Contracting of Consulting Firms for Bank-executed Operational Work: Single-source Selection (SSS); Simplified Competitive Selection (SCS) (< 250K); Full Competitive Selection (FCS) (> 250K); and Framework Agreement – Task Order (TO). All consulting firm selection processes under this policy must use the Convergence module.</p> <p>(2) (iii) Goods: Pursuant to document GN-2765-1, paragraph A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of Bank-executed operational work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."</p>														

PHASE II OF THE PREPARATION OF THE NATIONAL STRATEGY TO REDUCE EMISSIONS FROM DEFORESTATION
AND AVOIDED FOREST DEGRADATION IN GUATEMALA

GU-T1272

CERTIFICATION

I hereby certify that this operation was approved for financing under the **Readiness Fund of the Forest Carbon Partnership Facility (FCP)** through a communication dated July 20, 2017 and signed by Gustavo Saguier (ORP/GCM). Also, I certify that resources from said fund are available for up to **US\$5,000,000** in order to finance the activities described and budgeted in this document. This certification reserves resource for the referenced project for a period of four (4) calendar months counted from the date of eligibility from the funding source. If the project is not approved by the IDB within that period, the reserve of resources will be cancelled, except in the case a new certification is granted. The commitment and disbursement of these resources shall be made only by the Bank in US dollars. The same currency shall be used to stipulate the remuneration and payments to consultants, except in the case of local consultants working in their own borrowing member country who shall have their remuneration defined and paid in the currency of such country. No resources of the Fund shall be made available to cover amounts greater than the amount certified herein above for the implementation of this operation. Amounts greater than the certified amount may arise from commitments on contracts denominated in a currency other than the Fund currency, resulting in currency exchange rate differences, represent a risk that will not be absorbed by the Fund.

[Original Signed]

Sonia M. Rivera

Chief

Grants and Co-Financing Management Unit
ORP/GCM

09/05/2017

Date

DOCUMENT OF THE INTER-AMERICAN DEVELOPMENT BANK

PROPOSED RESOLUTION DE-___/17

Guatemala. Nonreimbursable Technical Cooperation ATN/___-_____-GU
Phase II of Preparation of the National Strategy for Reducing Emissions
through Avoided Deforestation and Forest Degradation in Guatemala

The Board of Executive Directors

RESOLVES:

That the President of the Inter-American Development Bank ("Bank"), or such representative as he shall designate, is authorized, in the name and on behalf of the Bank, as Administrator of the Readiness Fund of the Forest Carbon Partnership Facility ("Fund"), to enter into such agreement or agreements as may be necessary with the Republic of Guatemala, for the purpose of granting it a nonreimbursable technical cooperation for a sum of up to US\$5,000,000 chargeable to the resources of the Fund, and to adopt any other measures as may be pertinent for the execution of the project proposal contained in document AT-___.

(Adopted on ____ 2017)