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Country Operations Business Plan: 11 Small Pacific Island Countries, 2020–2022

Attached for information is a paper on the above subject.

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Country Operations Business Plan

October 2019

11 Small Pacific Island Countries 2020–2022

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Asian Development Bank

ABBREVIATIONS

ADB	–	Asian Development Bank
ADF	–	Asian Development Fund
COBP	–	country operations business plan
COL	–	concessional OCR lending
OCR	–	ordinary capital resources
PIC-11	–	11 small Pacific island countries
TA	–	technical assistance

NOTE

In this report, “\$” refers to United States dollars unless otherwise stated.

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I. CONSISTENCY OF BUSINESS PLAN WITH COUNTRY PARTNERSHIP STRATEGY

1. The Pacific Approach, 2016–2020¹ serves as the Asian Development Bank (ADB) country partnership strategy for the 11 small Pacific island countries (PIC-11).² In line with the Pacific Approach, the PIC-11 country operations business plan (COBP), 2020–2022 reflects a multicountry approach that identifies common development challenges and opportunities for operational efficiencies across the PIC-11. The PIC-11 are generally small, remote, and fragile, and they face many natural constraints and external shocks that make achieving sustainable and inclusive growth challenging. Their small size and isolation increase the costs of providing services and doing business. Their high exposure to climate change and natural disasters, and their small size and narrow economic base, make them extremely vulnerable to shocks. High costs and risks further constrain these countries from realizing their potential for greater growth. The PIC-11 COBP, 2020–2022 is aligned with Strategy 2030,³ and the relevant operational priorities are reflected in the indicative assistance program for 2019 and pipeline for 2020–2022. The PIC-11 COBP, 2020–2022 supports the three strategic priorities of the Pacific Approach: reducing costs, managing risks, and enabling value creation. The priorities of the Pacific Approach, 2016–2020 remain valid for the PIC-11 COBP, 2020–2022, until the new Pacific Approach for 2021–2025 is approved in 2020. The assistance results areas for the PIC-11 are in Appendix 1 and the list of linked documents is in Appendix 2.

II. INDICATIVE RESOURCE PARAMETERS

2. The PIC-11, which includes ADB's group A, B, and C developing member countries,⁴ have indicative resources available for commitment for sovereign operations totaling \$450.2 million during 2020–2022. The resources available include \$78.0 million in regular ordinary capital resources (OCR) and \$372.2 million in concessional resources, comprising \$94.9 million in concessional OCR lending (COL) and \$277.3 million in Asian Development Fund (ADF) grants.⁵ Cofinancing and funding from other sources, including the regional pool under concessional resources and the regular OCR regional cooperation and integration set-aside, will be explored.⁶

3. **Lending program.** The lending program for 2020–2022 is expected to total \$567.5 million, comprising \$60.0 million in regular OCR lending, \$153.9 million in COL, and \$353.6 million in ADF

¹ ADB. 2016. *Pacific Approach, 2016–2020*. Manila.

² Cook Islands, Kiribati, the Marshall Islands, the Federated States of Micronesia, Nauru, Palau, Samoa, Solomon Islands, Tonga, Tuvalu, and Vanuatu. Niue, whose membership to ADB became effective on 11 March 2019, will be included in next year's PIC-11 COBP, pending confirmation of its country classification and indicative allocation.

³ ADB. 2018. *Strategy 2030: Achieving a Prosperous, Inclusive, Resilient, and Sustainable Asia and the Pacific*. Manila.

⁴ Group A countries are eligible for ADF grants and concessional OCR loans. In 2018, Kiribati, the Marshall Islands, the Federated States of Micronesia, Nauru, Samoa, Tonga, and Tuvalu retained their high debt distress classification, receiving 100% of their country allocations in grants. The debt distress classification of Solomon Islands and Vanuatu were assessed to be *moderate* and are to receive 50% of their country allocations in grants in accordance with the ADF grants framework. The final allocations for group A countries will depend on available resources and the outcome of the country performance assessments, and are subjected to a 20% volume discount on the grant portion of the country allocation. The proportion of grants for the 2020–2022 resource allocations will be determined by future annual debt distress classifications in accordance with the ADF grants framework. Palau, a group B country, is eligible for COL and regular OCR lending. Palau's final allocation will also depend on available resources and the outcome of the country performance assessments. Cook Islands, a group C country, is eligible for regular OCR lending.

⁵ Includes increase in base allocation for 2020 only. ADB. 2018. *Increase in the Base Allocation of the Performance-Based Allocation System for 2019–2020*. Manila.

⁶ For the ADF 2019–2020 biennial period, \$48.40 million was secured from concessional resources regional pool, of which about \$21 million is programmed for commitment in 2020.

grants, as detailed in Appendix 3.⁷ To address the gap in resources available for assistance, ADB will secure additional regional allocations, frontload concessional resources consistent with the concessional assistance policy, and seek funding from other sources. The indicative cofinancing program for 2020–2022 is \$444.3 million.⁸

4. **Nonlending program.** The nonlending program for 2020–2022 is about \$9.0 million and summarized in Appendix 3. In addition to stand-alone technical assistance (TA) projects, ADB will process and support TA projects through ongoing and planned regional TA facilities and cluster approaches.⁹ The nonlending program is expected to further increase once the governments identify their priorities for the medium to long term, particularly for project preparation. The PIC-11 lending and nonlending assistance programs for 2019 are in Appendix 4.

5. **Knowledge products.** ADB will continue to work closely with the PIC-11 government officials to identify relevant knowledge products and services that address key development issues and country specific development priorities. The list of indicative knowledge products and events in Appendix 5 will provide government counterparts, cofinanciers, nongovernment organizations, and development partners with an understanding of the key lessons from ADB's work in the Pacific, and effectively communicate ADB's strategy and approach to supporting sustainable and inclusive development for the Pacific region. The knowledge products will be coordinated with ADB's flagship regional programs in the Pacific such as the Private Sector Development Initiative, the Pacific Region Infrastructure Facility, and the Pacific Economic Management. PARD will engage with the Department of Communication in providing quality control over the knowledge products being produced and in ensuring that proper communication planning, including dissemination through ADB.org and ADB's social media channels, are taken into account.

III. SUMMARY OF CHANGES TO LENDING AND NONLENDING PROGRAMS

6. ADB's key adjustments to the lending and nonlending programs include: (i) 49 firm projects and 15 TA projects are programmed for 2020–2022 (previously, 65 projects and 29 TA projects were programmed for 2019–2021); (ii) 13 projects were added to the pipeline; 14 projects were dropped, deferred, or converted to regional projects; and 15 projects will be committed in 2019; and (iii) 9 TA projects were added to the pipeline, and 18 TA projects were either subsumed under regional TA projects or dropped; and (iv) 5 TA projects will be committed in 2019.¹⁰

⁷ Excludes \$86.0 million under 2022 standby (nine projects). Each program, project, and technical assistance (TA) project in the pipeline is listed under the year when they are expected to be signed.

⁸ Cofinancing figures in the appendix tables are indicative and subject to confirmation.

⁹ The regional TA program for 2020–2022 is about \$43 million.

¹⁰ Excludes regional projects and TA projects.

ASSISTANCE RESULTS AREAS

Key PIC-11 Development Outcomes that ADB Contributes to	ADB		
	Key Areas of Assistance	Indicative Resource Available for Commitment in 2020–2022 ^a	Changes from Last COBP
1. Transport			
Enhanced transport connectivity and efficiency; greater resilience to climate change and disaster risks	<p>Investments in ports and maritime safety Water transport sector policies and reforms</p> <p>National roads and road safety Transport sector policies and reforms</p> <p>Support for climate-resilient transport infrastructure</p>	<p>Amount: \$20.0 million regular OCR, \$37.5 million COL, \$145.8 million ADF grant, and \$113 million cofinancing</p> <p>Share of COBP envelope: 35.8%</p>	ADB indicative resource allocation updated; support for climate-resilient transport infrastructure added as key area of assistance
2. Water and Other Urban Infrastructure and Services			
<p>Improved access to water supply in urban areas</p> <p>Improved provision of sanitation services.</p> <p>Improved water management and sanitation practices</p>	<p>Support for sustainable and climate-resilient urban water supply and sanitation infrastructure</p> <p>Priority investment in water, sanitation, and hygiene services policies and reforms</p> <p>Capacity development of service providers and other key water sector agencies</p> <p>Building capacity for resilient urban planning</p>	<p>Amount: \$20.0 million regular OCR, \$54.4 million COL, \$82.2 million ADF grant, and \$76.1 million cofinancing</p> <p>Share of COBP envelope: 27.6%</p>	ADB indicative resource allocation updated. Improved sanitation included as development outcome.
3. Public Sector Management			
<p>A more conducive environment for business and resource mobilization to support private sector-led growth</p> <p>Greater resilience to external economic and financial shocks</p> <p>More effective and efficient use of public resources for service delivery</p> <p>Enhanced capacity to manage fiscal risks arising from disasters</p>	<p>Support for reforms that remove key constraints to doing business and private investments</p> <p>Reforms to national planning and public financial management</p> <p>Support for policy reform to strengthen public institutions, and improved capacity for project management and development partner coordination; and improved management of public assets</p> <p>Support for post-disaster recovery and disaster risk financing</p>	<p>Amount: \$20.0 million regular OCR, \$47.0 million ADF grant, and \$34.0 million cofinancing</p> <p>Share of COBP envelope: 11.8%</p>	ADB indicative resource allocation updated

Key PIC-11 Development Outcomes that ADB Contributes to	ADB		
	Key Areas of Assistance	Indicative Resource Available for Commitment in 2020–2022 ^a	Changes from Last COBP
4. Energy			
Greater availability, reliability, and affordability of energy supply	<p>Construction and rehabilitation of climate-resilient infrastructure for renewable energy and other power generation</p> <p>Improve electricity network efficiency (transmission, distribution network, and smart metering)</p> <p>Support for sector reforms and improvements to key operational and financial performance</p> <p>Support for private sector investment in the energy sector</p>	<p>Amount: \$33.0 million COL, \$69.6 million ADF grant, and \$221.2 million cofinancing</p> <p>Share of COBP envelope: 18.1%</p>	ADB indicative resource allocation updated; renewable energy added as a key area of assistance
5. Health			
Improved diagnostic and health services	<p>Priority investment in technology to support effective health coverage and preventive care</p> <p>Control of communicable diseases</p>	<p>Amount: \$5.0 million COL, and \$5.0 million ADF grant</p> <p>Share of COBP envelope: 1.8%</p>	ADB indicative resource allocation updated; control of communicable diseases added as key area of assistance
6. Finance			
<p>A more conducive environment for business</p> <p>Better environment for business and finance sector development</p>	Support for access of small and medium-sized enterprises to finance	<p>Amount: \$0.0</p> <p>Share of COBP envelope: 0.0%</p>	ADB indicative resource allocation updated; support for agribusiness replaced with support for SMEs
7. Information and Communication Technology			
Greater availability and affordability of ICT connectivity	<p>Support for investment in submarine ICT cables</p> <p>ICT applications to support ICT-enabled services</p>	<p>Amount: \$20.0 million COL</p> <p>Share of COBP envelope: 3.5%</p>	ADB indicative resource allocation updated

Key PIC-11 Development Outcomes that ADB Contributes to	ADB		
	Key Areas of Assistance	Indicative Resource Available for Commitment in 2020–2022 ^a	Changes from Last COBP
8. Education			
Improved quality of education	Priority investment in infrastructure, technology, and capacity building to support effective primary, secondary, and technical and vocational education.	Amount: \$4.0 million COL and \$4.0 million ADF grant Share of COBP envelope: 1.4%	ADB indicative resource allocation updated

ADB = Asian Development Bank, ADF = Asian Development Fund, COBP = country operations business plan, COL = concessional OCR lending, ICT = information and communication technology, OCR = ordinary capital resources, PIC-11 = 11 small Pacific island countries.

^a Share of COBP envelope excludes 2022 standby and cofinancing amounts. Development outcomes include support to sectors not covered by the 2020-2022 COBP period.

Source: Asian Development Bank estimates.

LIST OF LINKED DOCUMENTS

<http://www.adb.org/Documents/COBP/?id=PIC-2020>

1. Pacific Approach, 2016–2020
2. Portfolio at a Glance: Cook Islands
3. Portfolio at a Glance: Kiribati
4. Portfolio at a Glance: Marshall Islands
5. Portfolio at a Glance: Federated States of Micronesia
6. Portfolio at a Glance: Nauru
7. Portfolio at a Glance: Palau
8. Portfolio at a Glance: Samoa
9. Portfolio at a Glance: Solomon Islands
10. Portfolio at a Glance: Tonga
11. Portfolio at a Glance: Tuvalu
12. Portfolio at a Glance: Vanuatu

INDICATIVE ASSISTANCE PIPELINE: COOK ISLANDS

Table A3.1: Lending Products, 2020–2022

Project/Program Name ^a	Sector	Poverty Targeting	Operational Priority ^b	Division	Year of TRTA/ PRF	Cost (\$ million)						
						Total	ADB		Gov't	Co-finance		
							Regular OCR	COL			ADF Grants	Total
2020 Firm												
None												
2021 Firm												
None												
2021 Standby												
Wastewater and Sanitation Project	WUS	GI	OP2, OP4	PAUW	2019	20.0	20.0			20.0	...	...
Total						20.0	20.0			20.0		
2022 Firm												
Rarotonga Airport Infrastructure Upgrade Project	TRA	GI	OP3	PATC	2020	20.0	20.0			20.0	...	...
Total						20.0	20.0			20.0	...	...

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; GI = general intervention; Gov't = government; OCR = ordinary capital resources; PATC = Transport and Communications Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PRF = project readiness financing; TRA = transport; TRTA = transaction technical assistance; and WUS = water and other urban infrastructure and services.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change.

^b OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; and OP4 = making cities more livable.

Source: Asian Development Bank estimates.

Table A3.2: Nonlending Products and Services, 2020–2022

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				Total (\$'000)
				ADB		Others		
				Source	Amount (\$'000)	Source	Amount (\$'000)	
2020								
Preparing the Rarotonga Airport Infrastructure Upgrade Project	TRA	PATC	TRTA	TASF	500.0		0.0	500.0
Preparing the Wastewater and Sanitation Project	WUS	PAUW	TRTA	TASF	500.0		0.0	500.0
Total					1,000.0		0.0	1,000.0
2021								
None								
2022								
None								

ADB = Asian Development Bank; PATC = Transport and Communications Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; TASF = Technical Assistance Special Fund; TRA = transport; TRTA = transaction technical assistance; WUS = water and other urban infrastructure and services.

Source: Asian Development Bank estimates.

INDICATIVE ASSISTANCE PIPELINE: FEDERATED STATES OF MICRONESIA

Table A3.1: Lending Products, 2020–2022

Project/Program Name ^a	Sector	Poverty Targeting	Operational Priority ^b	Division	Year of TRTA/ PRF	Cost (\$ million)						
						Total	ADB		Gov't	Co-finance		
							Regular OCR	COL			ADF Grants	Total
2020 Firm												
Kosrae and Chuuk Water Supply and Sanitation Project ^c	WUS	TI-G	OP1, OP3, OP4, OP6	PAUW	2019	34.0			14.0	14.0	...	20.0
Renewable Energy Development Project (additional financing) ^d	ENE	TI-H	OP3, OP6	PAEN		4.0			4.0	4.0	...	...
Total						38.0			18.0	18.0	...	20.0
2021 Firm												
Renewable Energy Development Project, Phase 2	ENE	GI	OP3, OP6	PAEN	2019	7.9			7.9	7.9	...	...
Total						7.9			7.9	7.9	...	...
2022 Firm												
None												

... = data not available; ADB = Asian Development Bank, ADF = Asian Development Fund, COL = concessional OCR lending, ENE = energy; GI = general intervention, Gov't = government, OCR = ordinary capital resources, PAEN = Energy Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PRF = project readiness financing, TBD = to be determined; TI-H = targeted intervention—income poverty at household level; TRTA = transaction technical assistance; WUS = water and other urban infrastructure and services.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; and OP6 = strengthening governance and institutional capacity.

^c Excludes project readiness facility amount of \$5 million planned for commitment in 2019.

^d Financing may include disaster risk reduction financing subject to eligibility requirements.

^e ADB will prepare the project through regional TA Facility ADB. 2019. *Technical Assistance for Preparing the Renewable Energy Investment Facility, Phase 2*. Manila.

Source: Asian Development Bank estimates.

Table A3.2: Nonlending Products and Services, 2020–2022

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				Total (\$'000)
				ADB		Others		
				Source	Amount (\$'000)	Source	Amount (\$'000)	
2020								
None								
2021								
None								
2022								
None								

ADB = Asian Development Bank.

Source: Asian Development Bank.

INDICATIVE ASSISTANCE PIPELINE: KIRIBATI

Table A3.1: Lending Products, 2020–2022

Project/Program Name ^a	Sector	Poverty Targeting	Operational Priority ^b	Division	Year of TRTA/ PRF	Cost (\$ million)						
						Total	ADB		Gov't	Co-finance		
							Regular OCR	COL			ADF Grants	Total
2020 Firm												
South Tarawa Water Supply Project ^c	WUS	GI	OP1, OP2, OP3, OP4	PAUW	2016/ 2017	61.8			13.0	13.0	7.2	41.6
South Tarawa Renewable Energy Project ^d	ENE	GI	OP2, OP3, OP4, OP6	PAEN	2019	9.7			5.0	5.0	1.0	3.7
Outer Island Transport Infrastructure Investment Project ^e	TRA	GI	OP2, OP3, OP5, OP6	PATC	2019	33.0			12.0	12.0	...	21.0
Total						104.5			30.0	30.0	8.2	66.3
2021 Standby/2022 Firm												
Marine Protected Area Financing Facility (regional) ^f	PSM	GI	OP3, OP5, OP6, OP7	PASP	2019	5.0			5.0	5.0	...	...
South Tarawa Water Supply Project ^g (additional financing)	WUS	GI	OP1, OP2, OP3, OP4, OP6	PAUW		5.0					...	5.0
Total						10.0			5.0	5.0	...	5.0
2022 Firm												
Outer Islands Transport Infrastructure Investment Project, Phase 2 ^h	TRA	GI	OP1, OP2, OP3, OP5, OP6	PATC	2021	25.0			10.0	10.0	...	15.0
Total						25.0			10.0	10.0	...	15.0
2022 Standby												
Kiribati e-Government Project	ICT	GI	OP2, OP6	PATC	2021	2.5			2.5	2.5	...	...
Total						2.5			2.5	2.5	...	...

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; ENE = energy; GI = general intervention; Gov't = government; ICT = information and communication technology; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PAUW

= Urban Development, Water Supply and Sanitation Division, Pacific Department; PBL = policy-based lending, PRF = project readiness financing; PSM = public sector management; TRA = transport; TRTA = transaction technical assistance; WUS = water supply and other urban infrastructure and services.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP5 = promoting rural development and food security; OP6 = strengthening governance and institutional capacity; and OP7 = fostering regional cooperation and integration.

^c ADB's financing includes disaster risk reduction financing of \$1.61 million. Cofinancing will be from the Green Climate Fund (\$28.63 million) and World Bank (\$12.96 million). The amount excludes \$2.00 million Project Design Advance approved in 2017. The project will be approved in 2019.

^d ADB will request cofinancing from the Strategic Climate Fund under the Scaling Up Renewable Energy Program in Low-Income Countries. ADB will prepare the project through regional TA Facility ADB. 2019. *Technical Assistance for Preparing the Renewable Energy Investment Facility, Phase 2*. Manila.

^e The ADB amount may include disaster risk reduction financing subject to eligibility requirements. The World Bank is expected to provide \$21.0 million in cofinancing.

^f This program is proposed to support Kiribati and Tuvalu in strengthening their marine protected areas with regional benefits. Current financing reflects the proposed country allocation to the program. ADB's Pacific Department will seek additional financing from the concessional resources regional pool, and, if approved, could allow ADB financing to be increased. The prefeasibility work will assess the viability of operational support.

^g ADB proposes to request \$5.0 million from the Least Developed Country Fund (managed by the Global Environment Fund).

^h Potential cofinancing sources to be identified.

Source: Asian Development Bank estimates.

Table A3.2: Nonlending Products and Services, 2020–2022

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				Total (\$'000)
				ADB		Others		
				Source	Amount (\$'000)	Source	Amount (\$'000)	
2019 Standby/2020 Firm								
Preparing the Marine Protected Area Financing Facility (regional) ^a	PSM	PASP	TRTA	TASF	500.0			500.0
Total					500.0			500.0
2021 Firm								
Kiribati e-Government Project	ICT	PATC	TRTA	TASF	800.0			800.0
Preparing the Outer Island Investment Project, Phase 2 ^b	TRA	PATC	TRTA	TASF	400.0			400.0
Total					1,200.0			1,200.0

ADB = Asian Development Bank; ICT = information and communication technology; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PSM = public sector management; TASF = Technical Assistance Special Fund; TRA = transport; TRTA = transaction technical assistance.

^a The TRTA for proposed regional financing facility covers Kiribati and Tuvalu. The prefeasibility work will assess the viability of operational support. Total TA amount is \$1.0 million.

^b ADB may process the technical assistance through regional TA Facility ADB. 2017. *Technical Assistance Strengthening Domestic Transport Connectivity in the Pacific*. Manila.

Source: Asian Development Bank estimates.

INDICATIVE ASSISTANCE PIPELINE: MARSHALL ISLANDS

Table A3.1: Lending Products, 2020–2022

Project/Program Name ^a	Sector	Poverty Targeting	Operational Priority ^b	Division	Year of TRTA/ PRF	Cost (\$ million)						
						Total	ADB		Gov't	Co-finance		
							Regular OCR	COL			ADF Grants	Total
2020 Firm												
Ebeye Solid Waste Management Project	WUS	GI	OP1, OP2, OP3, OP4	PAUW	2019	5.0			5.0	5.0	...	...
Majuro Power Network ^c Strengthening Project (additional financing) ^d	ENE	GI	OP1, OP3, OP4, OP6	PAEN	2019	4.0			4.0	4.0	...	...
Energy Security Project (additional financing) ^e	ENE	GI	OP3, OP6	PAEN		3.0			3.0	3.0	...	...
Total						12.0			12.0	12.0	...	...
2021 Firm												
Majuro Water and Sanitation Project ^c	WUS	GI	OP2, OP3, OP4, OP6	PAUW	2019, 2020	10.0			10.0	10.0	...	...
Waste to Energy Project ^f	ENE	GI	OP1, OP3, OP4, OP6	PAEN	2019	11.0			4.0	4.0	...	7.0
Public Financial Management Project, Phase 2 (PBL)	PSM	GI	OP6	PASP		2.0			2.0	2.0	...	...
Total						23.0			16.0	16.0	...	7.0
2022 Standby												
Systems Strengthening for Effective Coverage of New Vaccines in the Pacific, Phase 2 (regional)	HLT	GI	OP1, OP4, OP6, OP7	PASP	2017	5.0			5.0	5.0	...	...
Total						5.0			5.0	5.0	...	...

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; ENE = energy; GI = general intervention; Gov't = government; HLT = health; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PBL = policy-based lending; PRF = project readiness financing; PSM = public sector management; TRTA = transaction technical assistance; WUS = water supply and other urban infrastructure and services.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP6 = strengthening governance and institutional capacity; OP7 = fostering regional cooperation and integration.

^c Financing excludes the \$5.0 million project readiness financing (2019).

^d ADB will prepare the project through regional TA Facility ADB. 2019. *Technical Assistance for Preparing the Renewable Energy Investment Facility, Phase 2*. Manila.

^e The financing may include disaster risk reduction financing subject to eligibility requirements.

^f ADB will explore possible cofinancing from the Global Environment Facility and High-Level Technology Fund.

Source: Asian Development Bank estimates.

Table A3.2: Nonlending Products and Services, 2020–2022

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				Total (\$'000)
				ADB		Others		
				Source	Amount (\$'000)	Source	Amount (\$'000)	
2020								
None								
2021								
None								
2022								
None								

ADB = Asian Development Bank.
Source: Asian Development Bank.

INDICATIVE ASSISTANCE PIPELINE: NAURU

Table A3.1: Lending Products, 2020–2022

Project/Program Name ^a	Sector	Poverty Targeting	Operational Priority ^b	Division	Year of TRTA/ PRF	Cost (\$ million)					
						ADB					Co-finance
						Total	Regular OCR	COL	ADF Grants	Total	
2020 Firm											
Improving Public Investment Management Program (PBL)	PSM	GI	OP6	PLCO, PASP	2019	5.0			5.0	5.0	...
Total						5.0			5.0	5.0	...
2021 Standby											
Improving Public Investment Management Program 2 (PBL)	PSM	GI	OP6	PASP, PLCO		5.0			5.0	5.0	...
Urban Development Project	WUS	GI	OP2, OP4	PAUW, PLCO		5.0			5.0	5.0	...
Total						10.0			10.0	10.0	...

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; GI = general intervention; Gov't = government; OCR = ordinary capital resources; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PBL = policy-based lending; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PRF = project readiness financing; PSM = public sector management; TRTA = transaction technical assistance; WUS = water supply and other urban infrastructure and services.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

^b OP2 = accelerating progress in gender equality, OP4 = making cities more livable, and OP6 = strengthening governance and institutional capacity.

Source: Asian Development Bank estimates.

Table A3.2: Nonlending Products and Services, 2020–2022

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				Total (\$'000)
				ADB		Others		
				Source	Amount (\$'000)	Source	Amount (\$'000)	
2020 Firm								
Preparing the Sustainable and Climate-Resilient Connectivity Project (TA 9009, additional financing)	TRA	PATC, PLCO	TRTA	TASF	1,500.0			1,500.0
Total					1,500.0			1,500.0
2021 Firm								
Improving Pacific Public Financial Management Facility (TA 9760, additional financing, regional) ^a	PSM	PLCO, PASP	TRTA	TASF	500.0			500.0
Total					500.0			500.0
2022 Firm								
None								

ADB = Asian Development Bank; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PSM = public sector management; TA = technical assistance; TASF = Technical Assistance Special Fund; TRA = transport; TRTA = transaction technical assistance.

^a Regional TA (Nauru, Solomon Islands, and Vanuatu). Financing pertains to country share only. Total TA amount is \$1.5 million.

Source: Asian Development Bank estimates.

INDICATIVE ASSISTANCE PIPELINE: PALAU

Table A3.1: Lending Products, 2020–2022

Project/Program Name ^a	Sector	Poverty Targeting	Operational Priority ^b	Division	Year of TRTA/ PRF	Cost (\$ million)						
						Total	ADB		Gov't	Co-finance		
							Regular OCR	ADF Grants			Total	
2020 Firm												
Telecommunications Sector Reform Program (PBL)	ICT, PSM	GI	OP1, OP4, OP6	PATC, PASP	2018	20.0		20.0		20.0	...	...
Disaster Resilience Program, Phase 2 (PBL)	PSM	GI	OP3, OP6	PASP		20.0	20.0			20.0	...	...
Total						40.0	20.0	20.0		40.0	...	...
2020 Standby/2021 Firm												
Koror-Airai Sanitation Project, Phase 2 ^c	WUS	GI	OP1, OP2, OP3, OP4, OP6	PAUW	2017	25.7		25.7		25.7	...	...
Total						25.7		25.7		25.7	...	...
2021 Firm												
Renewable Energy Project ^d	ENE	GI	OP1, OP3, OP4, OP6	PAEN	2019	15.0		15.0		15.0	...	...
Total						15.0		15.0		15.0	...	...

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund, COL = concessional OCR lending, ENE = energy; GI = general intervention; Gov't = government, ICT = information and communications technology; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PBL = policy-based lending; PRF = project readiness financing; PSM = public sector management; TRTA = transaction technical assistance; WUS = water supply and other urban infrastructure and services.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; and OP6 = strengthening governance and institutional capacity

^c ADB will prepare the project through regional TA Facility ADB. 2017. *Technical Assistance for Pacific Urban Development Investment Planning and Capacity Development Facility*. Manila.

^d ADB will process the project through regional TA Facility ADB. 2019. *Technical Assistance for Pacific Renewable Energy Investment Facility, Phase 2*. Manila. Source: Asian Development Bank estimates.

Table A3.2: Nonlending Products and Services, 2020–2022

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				
				ADB		Others		Total (\$'000)
				Source	Amount (\$'000)	Source	Amount (\$'000)	
2020								
None								
2021 Firm								
Marine Protected Area Financing Facility	PSM	PASP	TRTA	TASF	500.0			500.0
Total					500.0			500.0
2022								
None								

ADB = Asian Development Bank; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PSM = public sector management; TRTA = transaction technical assistance; TASF = Technical Assistance Special Fund.
Source: Asian Development Bank estimates.

INDICATIVE ASSISTANCE PIPELINE: SAMOA

Table A3.1: Lending Products, 2020–2022

Project/Program Name ^a	Sector	Poverty Targeting	Operational Priority ^b	Division	Year of TRTA/ PRF	Cost (\$ million)						
						Total	ADB		Gov't	Co-finance		
							Regular OCR	COL			ADF Grants	Total
2020 Firm												
Central Cross Island Road Upgrading Project	TRA	TI-G	OP1, OP2, OP5, OP6	PATC	2018	40.6			31.0	31.0	9.6	...
Transport Sector Project Readiness Financing (PRF)	TRA	TI-G	OP1, OP3, OP4, OP6	PATC		5.0			5.0	5.0	...	...
Total						45.6			36.0	36.0	9.6	...
2021 Firm												
Alaoa Multipurpose Dam Project	ENE	TI-G	OP1, OP3, OP4, OP6	PAEN	2018	82.1			37.6	37.6	9.5	35.0
Total						82.1			37.6	37.6	9.5	35.0
2022 Standby												
Pacific Small and Medium Sized Enterprises Financing Project	FIN	GI	OP2, OP6	PLCO	2020	3.0			3.0	3.0	...	...
Total						3.0			3.0	3.0	...	...

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; ENE = energy; FIN = finance; GI = general intervention; Gov't = government; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PRF = project readiness financing; TI-G = targeted intervention—geographic dimensions of inclusive growth; TRA = transport; TRTA = transaction technical assistance.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP5 = promoting rural development and food security; and OP6 = strengthening governance and institutional capacity.

Source: Asian Development Bank estimates.

Table A3.2: Nonlending Products and Services, 2020–2022

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				Total (\$'000)
				ADB		Others		
				Source	Amount (\$'000)	Source	Amount (\$'000)	
2020 Firm								
Supporting Public Financial Management Reforms	PSM	PASP, SPSO	KSTA	TASF	500.0			500.0
Total					500.0			500.0
2021 Firm								
Enhancing Policy and Planning Capacities of Ministry of Finance	PSM	PASP, SPSO	KSTA	TASF	500.0			500.0
Total					500.0			500.0
2022								
None								

ADB = Asian Development Bank; KSTA = knowledge and support technical assistance; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PSM = public sector management; SPSO = Pacific Subregional Office, Pacific Department; TASF = Technical Assistance Special Fund.
Source: Asian Development Bank estimates.

INDICATIVE ASSISTANCE PIPELINE: SOLOMON ISLANDS

Table A3.1: Lending Products, 2020–2022

Project/Program Name ^a	Sector	Poverty Targeting	Operational Priority ^b	Division	Year of TRTA/ PRF	Cost (\$ million)						
						Total	ADB		Gov't	Co-finance		
							Regular OCR	COL			ADF Grants	Total
2019 Standby/2020 Firm												
Transport Sector Development Program (MFF, tranche 1)	TRA	GI	OP2, OP3, OP4, OP5	PATC, PLCO	2018	16.0		8.0	8.0	16.0	...	...
Tina River Hydropower Project ^c	ENE	GI	OP2, OP3, OP4	PAEN, PLCO	2017	222.6		18.0	12.0	30.0	17.1	175.5 ^c
Total						238.6		26.0	20.0	46.0	17.1	175.5
2020 Firm												
Increased Domestic Revenue Mobilization (SDP)	PSM	GI	OP6	PASP, PLCO	2019	5.0			5.0	5.0	...	...
Honiara and Noro Ports Development Project ^d	TRA	TI-G	OP2, OP3, OP7	PATC	2018	56.0		18.5	15.5	34.0	...	22.0
Total						61.0		18.5	20.5	39.0	...	22.0
2021 Firm												
Health Sector Project	HLT	GI	OP1, OP2	PASP	2019	10.0		5.0	5.0	10.0	...	...
Total						10.0		5.0	5.0	10.0	...	...
2021 Standby												
Sustainable Transport Infrastructure Improvement Program (RBL, additional financing)	TRA	GI	OP2, OP3, OP4, OP6	PATC, PLCO		20.0		5.0	5.0	10.0	...	10.0
Urban Planning Project	WUS	TI-G	OP4, OP6	PAUW		10.0		5.0	5.0	10.0	...	...
Total						30.0		10.0	10.0	20.0	...	10.0

Project/Program Name ^a	Sector	Poverty Targeting	Operational Priority ^b	Division	Year of TRTA/ PRF	Cost (\$ million)						
						Total	ADB		Gov't	Co-finance		
							Regular OCR	ADF Grants				
2022 Standby												
Transport Sector Project Development Facility (MFF, tranche 2)	TRA	GI	OP1, OP2, OP3, OP5	PATC		50.0		20.0	20.0	40.0	...	10.0
Education Sector Project	EDU	GI	OP1, OP2	PASP	2020	10.0		5.0	5.0	10.0	...	
Total						60.0		25.0	25.0	50.0	...	10.0

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; EDU = education; ENE = energy; GI = general intervention; Gov't = government; HLT = health; MFF = multitranchise financing facility; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PRF = project readiness financing; PSM = public sector management; RBL = results-based lending SDP = sector development program; TI-G = targeted intervention—geographic dimensions of inclusive growth; TRA = transport; TRTA = transaction technical assistance; WUS = water supply and other urban infrastructure and services.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP5 = promoting rural development and food security; OP6 = strengthening governance and institutional capacity; and OP7 = fostering regional cooperation and integration.

^c Korea Water Resources Corporation and Hyundai Engineering Corporation Limited will provide equity investment of \$10.80 million, and will enter into the government guarantee agreement, whereby the government will guarantee payment obligations under the power purchase agreement between the special project company and Solomon Power. The project will be approved in 2019.

^d Financing includes disaster risk reduction financing, and \$13.4 million approved allocation from concessional resources regional pool (\$6.7 million COL, \$6.7 million ADF grant).

Source: Asian Development Bank estimates.

Table A3.2: Nonlending Products and Services, 2020–2022

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				Total (\$'000)
				ADB		Others		
				Source	Amount (\$'000)	Source	Amount (\$'000)	
2020								
None								
2021 Firm								
Preparing Education Sector Project	EDU	PASP	TRTA	TASF	500.0			500.0
Improving Pacific Public Financial Management Facility ^a (TA 9760, additional financing, regional)	PSM	PLCO, PASP	TRTA	TASF	500.0			500.0
Total					1,000.0			1,000.0
2022								
None								

ADB = Asian Development Bank; EDU = education; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PSM = public sector management; TA = technical assistance; TASF = Technical Assistance Special Fund; TRTA = transaction technical assistance.

^a Regional TA (Nauru, Solomon Islands, and Vanuatu). Financing pertains to country share only. Total TA amount is \$1.5 million.

Source: Asian Development Bank estimates.

INDICATIVE ASSISTANCE PIPELINE: TONGA

Table A3.1: Lending Products, 2020–2022

Project/Program Name ^a	Sector	Poverty Targeting	Operational Priority ^b	Division	Year of TRTA/ PRF	Cost (\$ million)						
						Total	ADB		Gov't	Co-finance		
							Regular OCR	COL			ADF Grants	Total
2020 Standby/2021 Firm												
New Economic Management Program, Subprogram 1 (PBL) ^d	PSM	GI	OP6	PASP	2017, 2019	16.0			5.0	5.0	...	11.0
Nuku'alofa Port Upgrading Project ^e	TRA	GI	OP3, OP5, OP6, OP7	PATC		25.0			15.0	15.0	...	10.0
Total						41.0			20.0	20.0	...	21.0
2021 Firm												
Fanga'uta Lagoon Crossing Bridge Transport Sector Project ^c	TRA	GI	OP1, OP3, OP6	PATC	2017, 2019	55.0			17.0	17.0	3.0	35.0
Total						55.0			17.0	17.0	3.0	35.0
2021 Standby												
New Economic Management Program, Subprogram 2 (PBL)	PSM	GI	OP6	PASP		16.0			5.0	5.0	...	11.0
Total						16.0			5.0	5.0	...	11.0
2022 Standby												
Public Financial Management, Subprogram 1 (PBL)	PSM	GI	OP6	PASP	2019	16.0			5.0	5.0	...	11.0
Total						16.0			5.0	5.0	...	11.0

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; GI = general intervention; Gov't = government; OCR = ordinary capital resources; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PBL = policy-based lending; PRF = project readiness financing; PSM = public sector management; TRA = transport; TRTA = transaction technical assistance.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

- ^b OP1 = addressing remaining poverty and reducing inequalities; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP6 = strengthening governance and institutional capacity; and OP7 = fostering regional cooperation and integration.
- ^c Amount excludes project readiness financing of \$5.0 million. \$20.0 million cofinancing will be explored by the government in consultation with ADB.
- ^d Possible link to finance sector will be explored in consultation with the government.
- ^e Cofinancing of \$10 million will be explored by the government in consultation with ADB.

Source: Asian Development Bank estimates.

Table A3.2: Nonlending Products and Services, 2020–2022

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				
				ADB		Others		
				Source	Amount (\$'000)	Source	Amount (\$'000)	Total (\$'000)
2020								
Support to Ministry of Finance	PSM	PASP	KSTA		300.0			300.0
Total					300.0			300.0
2021								
None								
2022								
None								

ADB = Asian Development Bank; KSTA = knowledge and support technical assistance; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PSM = public sector management.
 Source: Asian Development Bank estimates.

INDICATIVE ASSISTANCE PIPELINE: TUVALU

Table A3.1: Lending Products, 2020–2022

Project/Program Name ^a	Sector	Poverty Targeting	Operational Priority ^b	Division	Year of TRTA/ PRF	Cost (\$ million)						
						Total	ADB		Gov't	Co-finance		
							Regular OCR	COL			ADF Grants	Total
2020 Firm												
Outer Island Maritime Infrastructure Project (additional financing) ^c	TRA	GI	OP1, OP2, OP3, OP5	PATC		20.0			20.0	20.0	...	...
Total						20.0			20.0	20.0	...	...
2020 Standby/2021 Firm												
Funafuti Water and Sanitation Project	WUS	GI	OP1, OP3, OP4, OP6	PAUW	2020	13.0			8.0	8.0	...	5.0
Total						13.0			8.0	8.0	...	5.0
2021 Firm												
Escalated Fiscal Discipline and Improved Public Services (PBL)	PSM	GI	OP1, OP6	PASP, SPSO		14.0			4.0	4.0	...	10.0
Total						14.0			4.0	4.0	...	10.0
2021 Standby/2022 Firm												
Marine Protected Area Financing Facility (PBL, regional)	PSM	GI	OP1, OP3, OP5, OP6	PASP	2020	1.0			1.0	1.0	...	...
Total						1.0			1.0	1.0	...	...
2022 Standby												
Tuvalu eGovernment Project	ICT	GI	OP1, OP4, OP6	PATC	2021	2.5			2.5	2.5	...	...
Total						2.5			2.5	2.5	...	...

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; GI = general intervention; Gov't = government; ICT = information and communication technology; OCR = ordinary capital resources; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PBL = policy-based lending; PRF = project readiness financing; PSM = public sector management; SPSO = Pacific Subregional Office, Pacific Department; TRA = transport; TRTA = transaction technical assistance; WUS = water supply and other urban infrastructure and services.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP5 = promoting rural development and food security; and OP6 = strengthening governance and institutional capacity.

^c The financing may include disaster risk reduction financing subject to eligibility requirements.

Source: Asian Development Bank estimates.

Table A3.2: Nonlending Products and Services, 2020–2022

Assistance Name	Sector	Division	Assistance Type	Sources of Funding			
				ADB		Others	
				Source	Amount (\$'000)	Source	Amount (\$'000)
2019 Standby/2020 Firm							
Preparing the Marine Protected Area Financing Facility (regional) ^a	PSM	PASP	TRTA	TASF	500.0		500.0
Total					500.0		500.0
2020 Firm							
Preparing the Funafuti Water and Sanitation Project	WUS	PAUW	TRTA	TASF	800.0		800.0
Supporting Reforms to Escalate Fiscal Discipline and Improve Public Services	PSM	PASP, SPSO	KSTA	TASF	600.0		600.0
Total					1,400.0		1,400.0
2021 Standby/2022 Firm							
Preparing the Tuvalu e-Government Project	ICT	PATC	TRTA	TASF	400.0		400.0
Total					400.0		400.0

ADB = Asian Development Bank; ICT = information and communication technology; KSTA = knowledge and support technical assistance; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PSM = public sector management; SPSO = Pacific Subregional Office, Pacific Department; TASF = Technical Assistance Special Fund; TRTA = transaction technical assistance; WUS = water and other urban infrastructure and services.

^a The TRTA for proposed regional financing facility covers Kiribati and Tuvalu. The pre-feasibility work will assess the viability of operational support. Total TA amount is \$1.0 million.

Source: Asian Development Bank estimates.

INDICATIVE ASSISTANCE PIPELINE: VANUATU

Table A3.1: Lending Products, 2020–2022

Project/Program Name ^a	Sector	Poverty Targeting	Operational Priority ^b	Division	Year of TRTA/ PRF	Cost (\$ million)						Co-finance
						Total ^(e)	Regular OCR	ADB		Gov't		
								COL	ADF Grants		Total	
2019 Standby/2020 Firm												
Port Vila Integrated Urban Improvements Project ^c	WUS	GI	OP1, OP2, OP4, OP6	PAUW	2017, 2018	17.0		10.7	6.3	17.0	...	...
Total						17.0		10.7	6.3	17.0	...	...
2020 Firm												
Sustaining Economic Growth, Phase 1 (PBL)	PSM	TI-G	OP6	PASP, PLCO	2018, 2019	7.0		0.0	5.0	5.0	...	2.0
Luganville Urban Water and Sanitation Project	WUS	GI	OP1, OP2, OP4, OP6	PAUW, PLCO	2018	15.5		8.0	3.0	11.0	...	4.5
Outer Island Wharf Project	TRA	GI	OP3, OP4, OP6	PATC		8.3		6.0	2.3	8.3	...	...
Total						30.8		14.0	10.3	24.3	...	6.5
2021 Firm												
Education Sector Project	EDU	GI	OP1, OP2, OP3, OP6	PASP	2020	8.0		4.0	4.0	8.0	...	...
Port Vila Integrated Urban Improvements Project (additional financing)	WUS	GI	OP1, OP2, OP4, OP6	PAUW		10.0		5.0	5.0	10.0	...	...
Total						18.0		9.0	9.0	18.0		
2021 Standby												
Sustaining Economic Growth, Phase 2 (PBL)	PSM	TI-G	OP3, OP6	PASP, PLCO	2019	5.0			5.0	5.0	...	...
Transport Project Readiness Financing (PRF)	TRA	GI	OP3, OP4, OP6	PATC		5.0			5.0	5.0	...	...
Total						10.0			10.0	10.0	...	...

Project/Program Name ^a	Sector	Poverty Targeting	Operational Priority ^b	Division	Year of TRTA/ PRF	Cost (\$ million)						
						Total ^(e)	ADB		Gov't	Co-finance		
							Regular OCR	ADF Grants			Total	
2022 Standby												
Luganville Urban Water and Sanitation Project, Phase 2	WUS	GI	OP1, OP2, OP3, OP6	PAUW, PLCO		10.0		5.0	5.0	10.0	...	...
Health Sector Project	HLT	GI	OP1, OP2	PASP	2021	8.0		4.0	4.0	8.0	...	...
Total						18.0		9.0	9.0	18.0	...	...

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; PBL = policy-based lending; COL = concessional OCR lending; EDU = education; GI = general intervention; Gov't = government; HLT = health; OCR = ordinary capital resources; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PBL = policy-based lending; PRF = project readiness financing; PSM = public sector management; TI-G = targeted intervention—geographic dimensions of inclusive growth; TRA = transport; TRTA = transaction technical assistance; WUS = water supply and other urban infrastructure and services.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; and OP6 = strengthening governance and institutional capacity.

^c Includes disaster risk reduction financing of \$10.2 million.

Source: Asian Development Bank estimates.

Table A3.2: Nonlending Products and Services, 2020–2022

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				Total (\$'000)
				ADB		Others		
				Source	Amount (\$'000)	Source	Amount (\$'000)	
2020								
Preparing Education Sector Project	EDU	PASP	TRTA	TASF	500.0			500.0
Total					500.0			500.0
2021								
Preparing Health Sector Project	HLT	PASP	TRTA	TASF	500.0			500.0
Improving Pacific Public Financial Management Facility ^a (TA 9760, additional financing, regional)	PSM	PLCO, PASP	TRTA	TASF	500.0			500.0
Total					1,000.0			1,000.0
2022								
None								

ADB = Asian Development Bank; EDU = education; HLT = health; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PSM = public sector management; TA = technical assistance; TASF = Technical Assistance Special Fund; TRTA = transaction technical assistance.

^a Regional TA (Nauru, Solomon Islands, and Vanuatu). Financing pertains to country share only. Total TA amount is \$1.5 million.

Source: Asian Development Bank estimates.

ASSISTANCE PROGRAM FOR CURRENT YEAR: COOK ISLANDS

Table A4.1: Lending Products, 2019

Project/Program Name ^a	Sector	Poverty Targeting	Priority Area ^b	Division	Year of TRTA/ PRF	Cost (\$ million)					
						Total	ADB			Gov't	Co-finance
							Regular OCR	COL	ADF Grants			Total
Firm											
Disaster Resilience Strengthening Program (PBL)	PSM	GI	OP2, OP3	PASP		10.0	10.0			10.0	
Total						10.0	10.0			10.0	

ADB = Asian Development Bank; ADF = Asian Development Fund; PBL = policy-based lending; COL = concessional OCR lending; GI = general intervention; Gov't = government; OCR = ordinary capital resources; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PRF = project readiness financing; PSM = public sector management; TRTA = transaction technical assistance.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change.

^b OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability.

Source: Asian Development Bank estimates.

Table A4.2: Nonlending Products and Services, 2019

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				
				ADB		Others		Total (\$'000)
				Source	Amount (\$'000)	Source	Amount (\$'000)	
None								

ADB = Asian Development Bank.
Source: Asian Development Bank.

ASSISTANCE PROGRAM FOR CURRENT YEAR: FEDERATED STATES OF MICRONESIA

Table A4.1: Lending Products, 2019

Project/Program Name ^a	Sector	Poverty Targeting	Priority Area ^b	Division	Year of TRTA/ PRF	Cost (\$ million)					
						ADB					Co-finance
						Total	Regular OCR	COL	ADF Grants	Total	
Firm											
Chuuk Water Supply and Sanitation Project (PRF)	WUS	TI-G	OP1, OP3, OP4, OP6	PAUW		5.0			5.0	5.0	...
Renewable Energy Development Project ^c	ENE	TI-H	OP1, OP3, OP4, OP6	PAEN		15.5			15.0	15.0	0.5
Pacific Disaster Resilience Program, Phase 2 (PBL, regional) ^d	PSM	TI-G	OP1, OP3, OP6, OP7	PASP		6.0			6.0	6.0	...
Total						26.5			26.0	26.0	0.5

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; ENE = energy; GI = general intervention; Gov't = government; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PBL = policy-based lending; PRF = project readiness financing; PSM = public sector management; TI-G = targeted intervention—geographic dimensions of inclusive growth; TI-H = targeted intervention—income poverty at household level; TRTA = transaction technical assistance; WUS = water and other urban infrastructure and services.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. (The lending program includes ADF grants.

^b OP1 = addressing remaining poverty and reducing inequalities; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP6 = strengthening governance and institutional capacity; and OP7 = fostering regional cooperation and integration

^c Covers investments for Yap and Kosrae and supplemental management and operations intervention at Pohnpei. ADB will prepare the project through regional TA Facility ADB. 2016. *Technical Assistance for Pacific Renewable Energy Investment Facility*. Manila.

^d Includes \$4.0 million approved allocation from concessional resources regional pool.

Source: Asian Development Bank estimates.

Table A4.2: Nonlending Products and Services, 2019

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				
				ADB		Others		Total (\$'000)
				Source	Amount (\$'000)	Source	Amount (\$'000)	
None								

ADB = Asian Development Bank.
Source: Asian Development Bank.

ASSISTANCE PROGRAM FOR CURRENT YEAR: KIRIBATI

Table A4.1: Lending Products, 2019

Project/Program Name ^a	Sector	Poverty Targeting	Priority Area	Division	Year of TRTA/ PRF	Cost (\$ million)						Co-finance
						Total	Regular OCR	ADB		Gov't	Total	
								COL	ADF Grants			
None												

ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; GI = general intervention; Gov't = government; OCR = ordinary capital resources; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PRF = project readiness financing; TRTA = transaction technical assistance; WUS = water and other urban infrastructure and services.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

Source: Asian Development Bank estimates.

Table A4.2: Nonlending Products and Services, 2019

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				Total (\$'000)
				ADB		Others		
				Source	Amount (\$'000)	Source	Amount (\$'000)	
Firm	PSM	PASP, SPSO	KSTA	TASF	400.0			400.0
Ministry of Finance and Economic Development Institutional Strengthening Project								
Total					400.0			400.0
Standby								
Preparing the Marine Protected Area Financing Facility (regional) ^a	PSM	PASP	TRTA	TASF	500.0			500.0
Total					500.0			500.0

ADB = Asian Development Bank; KSTA = knowledge and support technical assistance; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PSM = public sector management; SPSO = Pacific Subregional Office, Pacific Department; TRTA = transaction technical assistance; TASF = Technical Assistance Special Fund.

^a The proposed regional technical assistance will cover Kiribati and Tuvalu. Financing covers all developing member countries. The prefeasibility work will assess the viability of operational support. Total financing requirement is \$1.0 million.

Source: Asian Development Bank estimates.

ASSISTANCE PROGRAM FOR CURRENT YEAR: MARSHALL ISLANDS

Table A4.1: Lending Products, 2019

Project/Program Name ^a	Sector	Poverty Targeting	Priority Area ^b	Division	Year of TRTA/ PRF	Cost (\$ million)					
						ADB					Co-finance
						Total	Regular OCR	COL	ADF Grants	Total	
Firm											
Public Financial Management Project (additional financing)	PSM	GI	OP6	PASP		0.5			0.5	0.5	...
Pacific Disaster Resilience Program, Phase 2 (PBL, regional) ^c	PSM	TI-G	OP1, OP3, OP6, OP7	PASP		6.0			6.0	6.0	...
Water and Sanitation and Solid Waste Management Projects (PRF) ^d	WUS	GI	OP2, OP3, OP4, OP6	PAUW		5.0			5.0	5.0	...
Total						11.5			11.5	11.5	...

ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; GI = general intervention; Gov't = government; OCR = ordinary capital resources; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PBL = policy-based lending; PSM = public sector management; PRF = project readiness financing; TRTA = transaction technical assistance; WUS = water and other urban infrastructure and services.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. (The lending program includes ADF grants.

^b OP1 = addressing remaining poverty and reducing inequalities; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP6 = strengthening governance and institutional capacity; and OP7 = fostering regional cooperation and integration.

^c Part of the proposed regional project which covers RMI. Financing includes \$4.0 million approved allocation from the concessional resources regional pool.

^d The PRF will help both Ebeye Solid Waste Management Project (2020) and Majuro Water and Sanitation Project (2021).

Source: Asian Development Bank estimates.

Table A4.2: Nonlending Products and Services, 2019

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				
				ADB		Others		Total (\$'000)
				Source	Amount (\$'000)	Source	Amount (\$'000)	
None								

ADB = Asian Development Bank; ENE = energy; PAEN = Energy Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; TASF = Technical Assistance Special Fund; TRTA = transaction technical assistance; WUS = water and other urban infrastructure and services. Source: Asian Development Bank estimates.

ASSISTANCE PROGRAM FOR CURRENT YEAR: NAURU

Table A4.1: Lending Products, 2019

Project/Program Name ^a	Sector	Poverty Targeting	Priority Area ^b	Division	Year of TRTA/ PRF	Cost (\$ million)					
						ADB					Co-finance
						Total	Regular OCR	COL	ADF Grants	Total	
Firm											
Solar Power Development Project	ENE	TI-G	OP1, OP2, OP3, OP4	PAEN		26.9			22.0	22.0	4.9 ...
Total						26.9			22.0	22.0	4.9 ...

ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; ENE = energy; GI = general intervention; Gov't = government; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PRF = project readiness financing; TI-G = targeted intervention—geographic dimensions of inclusive growth; TRTA = transaction technical assistance.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable.

Source: Asian Development Bank estimates.

Table A4.2: Nonlending Products and Services, 2019

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				Total (\$'000)
				ADB		Others		
				Source	Amount (\$'000)	Source	Amount (\$'000)	
Improving Pacific Public Financial Management Facility (regional) ^a	PSM	PLCO, PASP	TRTA	TASF	500.0			500.0
Total					500.0			500.0

ADB = Asian Development Bank; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PSM = public sector management; TASF = Technical Assistance Special Fund; TRTA = transaction technical assistance.

^a Regional technical assistance (Nauru, Solomon Islands, and Vanuatu). Financing pertains to country share only.

Source: Asian Development Bank estimates.

ASSISTANCE PROGRAM FOR CURRENT YEAR: PALAU

Table A4.1: Lending Products, 2019

Project/Program Name ^a	Sector	Poverty Targeting	Priority Area ^b	Division	Year of TRTA/ PRF	Cost (\$ million)						
						Total	ADB			Gov't	Co-finance	
							Regular OCR	COL	ADF Grants			Total
None												

ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; GI = general intervention; Gov't = government; ICT = information and communication technology; OCR = ordinary capital resources; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PRF = project readiness facility; TRTA = transaction technical assistance.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

Source: Asian Development Bank estimates.

Table A4.2: Nonlending Products and Services, 2019

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				
				ADB		Others		Total (\$'000)
				Source	Amount (\$'000)	Source	Amount (\$'000)	
None								

ADB = Asian Development Bank; ENE = energy; PAEN = Energy Division, Pacific Department; TRTA = transaction technical assistance; TASF = Technical Assistance Special Fund.

Source: Asian Development Bank estimates.

ASSISTANCE PROGRAM FOR CURRENT YEAR: SAMOA

Table A4.1: Lending Products, 2019

Project/Program Name ^a	Sector	Poverty Targeting	Priority Area ^b	Division	Year of TRTA/ PRF	Cost (\$ million)					
						ADB					Co-finance
						Total	Regular OCR	COL	ADF Grants	Total	
Firm											
Enhancing Safety, Security, and Sustainability of Apia Port ^c	TRA	TI-G	OP1, OP3, OP7	PATC	2018	75.1			62.3	62.3	12.8 ...
Systems Strengthening for Effective Coverage of New Vaccines in the Pacific ^d (regional)	HLT	GI	OP1, OP2, OP7	PASP	2017	7.5			7.5	7.5	... ...
Total						82.6			69.8	69.8	12.8 ...

ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; GI = general intervention; Gov't = government; HLT = health; OCR = ordinary capital resources; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PRF = project readiness facility; TI-G = targeted intervention—geographic dimensions of inclusive growth; TRA = transport; TRTA = transaction technical assistance.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; and OP7 = fostering regional cooperation and integration.

^c Formerly Port Development Project. Financing includes disaster risk reduction financing of \$7.47 million, and \$40 million grant from concessional resources regional pool. Excludes \$3.0 million project design advance committed in 2018.

^d Approved in 2018. Includes \$4.5 million approved allocation from regional health security grants.

Source: Asian Development Bank estimates.

Table A4.2: Nonlending Products and Services, 2019

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				
				ADB		Others		Total
				Source	Amount (\$'000)	Source	Amount (\$'000)	
None								

ADB = Asian Development Bank.
Source: Asian Development Bank.

ASSISTANCE PROGRAM FOR CURRENT YEAR: SOLOMON ISLANDS

Table A4.1: Lending Products, 2019

Project/Program Name ^a	Sector	Poverty Targeting	Priority Area ^b	Division	Year of TRTA/ PRF	Cost (\$ million)						
						Total	ADB		Gov't	Co-finance		
							Regular OCR	COL			ADF Grants	Total
Firm												
Urban Water Supply and Sanitation Sector Project (PRF) ^c	WUS	TI-G, TI-H	OP1, OP3, OP4, OP6	PAUW	2017	3.3			3.0	3.0	0.3	...
Urban Water Supply and Sanitation Sector Project ^d	WUS	TI-G	OP2, OP3, OP4, OP6	PAUW	2017, 2019	83.9		28.0	9.0	37.0	11.5	35.4
Pacific Disaster Resilience Program, Phase 2 ^e (PBL, regional)	PSM	TI-G	OP1, OP3, OP6, OP7	PAUW		6.0		3.0	3.0	6.0	...	...
Total						93.2		31.0	15.0	46.0	11.8	35.4
Standby												
Transport Sector Development Program (MFF, tranche 1)	TRA	TI-G	OP2, OP3, OP4	PATC, PLCO	2018	16.0		8.0	8.0	16.0	...	...
Tina River Hydropower Project	ENE	GI	OP2, OP3, OP4	PAEN, PLCO	2017	222.6		18.0	12.0	30.0	17.1	175.5
Total						238.6		26.0	20.0	46.0	17.1	175.5

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; ENE = energy; GI = general intervention; Gov't = government; MFF = multitranchise financing facility; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PBL = policy-based lending; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PRF = project readiness financing; PSM = public sector management; TI-G = targeted intervention—geographic dimensions of inclusive growth; TI-H = targeted intervention—income poverty at household level; TRA = transport; TRTA = transaction technical assistance; WUS = water and other urban infrastructure and services.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP6 = strengthening governance and institutional capacity; and OP7 = fostering regional cooperation and integration.

^c Approved in 2018.

^d Excludes PRF amount. World Bank and European Union will co-finance the project.

^e Includes \$4.0 million approved allocation from the concessional resources regional pool (\$2 million COL, \$2 million ADF grant).

Source: Asian Development Bank estimates.

Table A4.2: Nonlending Products and Services, 2019

Assistance Name	Sector	Division	Assistance Type	Sources of Funding			
				ADB		Others	
				Source	Amount (\$'000)	Source	Amount (\$'000)
Preparing the Health Sector Project	HLT	PASP	TRTA	TASF	500.0		
Improving Pacific Public Financial Management Facility (regional) ^a	PSM	PLCO, PASP	TRTA	TASF	500.0		
Total					1,000.0		1,000.0

ADB = Asian Development Bank; HLT = health; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PSM = public sector management; TASF = Technical Assistance Special Fund; TRTA = transaction technical assistance.

^a Regional technical assistance (Nauru, Solomon Islands, and Vanuatu). Financing pertains to country share only.

Source: Asian Development Bank estimates.

ASSISTANCE PROGRAM FOR CURRENT YEAR: TONGA

Table A4.1: Lending Products, 2019

Project/Program Name ^a	Sector	Poverty Targeting	Priority Area ^b	Division	Year of TRTA/ PRF	Cost (\$ million)						
						Total	Regular OCR	ADB		Gov't	Co-finance	
								COL	ADF Grants			Total
Firm												
Renewable Energy Project	ENE	TI-G, TI-H	OP1, OP2, OP3	PAEN	2017	53.2			12.2	12.2	8.6	32.4
Introducing eGovernment through Digital Health Project ^c	HLT	GI	OP2, OP6, OP7	PASP	2017	8.5			7.5	7.5	1.0	...
Integrated Urban Resilience Sector Project ^d	WUS	TI-H	OP2, OP3, OP4, OP6	PAUW	2017	21.3			18.3	18.3	3.0	...
Transport Project Development Facility (PRF) ^e	TRA	TI-G	OP1, OP3, OP4	PATC	2018	5.5			5.0	5.0	0.5	...
Building Macroeconomic Resilience, Subprogram 3 (PBL)	PSM	GI	OP2, OP6	PASP	2013	15.5			5.0	5.0	...	10.5
Nuku'alofa Urban Development Sector Project	WUS	GI	OP2	SPSO		0.3					...	0.3
Pacific Disaster Resilience Program, Phase 2 (PBL, regional) ^f	PSM	TI-G	OP1, OP3, OP6, OP7	PASP	2017	6.0			6.0	6.0	...	...
Total						110.3			54.0	54.0	13.1	43.2

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; ENE = energy; GI = general intervention; HLT = health; Gov't = government; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PBL = policy-based lending, PRF = project readiness facility; PSM = public sector management; SPSO = Pacific Subregional Office, Pacific Department; TI-G = targeted intervention—geographic dimensions of inclusive growth; TI-H = targeted intervention—income poverty at household level; TRA = transport; TRTA = transaction technical assistance; WUS = water and other urban infrastructure and services.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; and OP6 = strengthening governance and institutional capacity

^c Includes \$5.0 million from concessional resources regional pool.

^d Includes disaster risk reduction financing of \$5.88 million.

^e Project readiness facility to support feasibility and due diligence readiness of the Nuku'alofa Port Upgrade Project (2020 Standby) and Fanga'uta Lagoon Bridge Project (2021). PRF funding includes \$0.5 million government in-kind contribution.

^f Includes concessional resources regional pool funding of \$4.0 million and disaster risk financing of \$2.0 million.

Source: Asian Development Bank estimates.

Table A4.2: Nonlending Products and Services, 2019

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				
				ADB		Others		
				Source	Amount (\$'000)	Source	Amount (\$'000)	Total (\$'000)
None								

ADB = Asian Development Bank.
Source: Asian Development Bank.

ASSISTANCE PROGRAM FOR CURRENT YEAR: TUVALU

Table A4.1: Lending Products, 2019

Project/Program Name ^a	Sector	Poverty Targeting ^b	Priority Area	Division	Year of TRTA/ PRF	Cost (\$ million)					
						ADB					Co-finance
						Total	Regular OCR	COL	ADF Grants	Total	
Firm											
Increasing Access to Renewable Energy Project	ENE	TI-G	OP1, OP2, OP3	PAEN	2018	6.4			6.0	6.0	0.4 ...
Improved Fiscal and Infrastructure Management Program (PBL)	PSM	GI	OP1, OP6	PASP, SPSO		14.4			4.0	4.0	... 10.6
Total						21.0			10.0	10.0	0.4 10.6

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; ENE = energy; GI = general intervention; Gov't = government; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PBL = policy-based lending; PSM = public sector management; SPSO = Pacific Subregional Office, Pacific Department; TI-G = targeted intervention—geographic dimensions of inclusive growth; TI-H = targeted intervention—income poverty at household level; TRTA = transaction technical assistance.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; and OP6 = strengthening governance and institutional capacity.

Source: Asian Development Bank estimates.

Table A4.2: Nonlending Products and Services, 2019

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				
				ADB		Others		
				Source	Amount (\$'000)	Source	Amount (\$'000)	Total (\$'000)
Standby								
Preparing the Marine Protected Area Financing Facility (regional) ^a	PSM	PASP	TRTA	TASF	500.0			500.0
Total					500.0			500.0

ADB = Asian Development Bank; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PSM = public sector management; TRTA = transaction technical assistance; TASF = Technical Assistance Special Fund.

^a The proposed regional technical assistance will cover Kiribati and Tuvalu. Financing covers all developing member countries. The prefeasibility work will assess the viability of operational support. Total financing requirement is \$1.0 million.

Source: Asian Development Bank estimates.

ASSISTANCE PROGRAM FOR CURRENT YEAR: VANUATU

Table A4.1: Lending Products, 2019

Project/Program Name ^a	Sector	Poverty Targeting	Priority Area ^b	Division	Year of TRTA/ PRF	Cost (\$ million)						
						Total	ADB		Gov't	Co-finance		
							Regular OCR	COL			ADF Grants	Total
Firm												
Luganville Urban Water and Sanitation Project (PRF)	WUS	TI-G TI-H	OP2, OP3, OP4	PAUW, PLCO	2018	3.0			3.0	3.0	...	...
Systems Strengthening for Effective Coverage of New Vaccines in the Pacific ^c (regional)	HLT	GI	OP1, OP2, OP6	PASP	2017	11.3		2.3	9.0	11.3	...	...
Total						14.3		2.3	12.0	14.3	...	...
Standby												
Port Vila Integrated Urban Improvements Project ^d	WUS	GI	OP2, OP4, OP6	PAUW	2017, 2018	17.0		10.7	6.3	17.0	...	...
Total						17.0		10.7	6.3	17.0	...	...

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; GI = general intervention; Gov't = government; HLT = health; OCR = ordinary capital resources; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PRF = project readiness financing; PSM = public sector management; TI-G = targeted intervention—geographic dimensions of inclusive growth; TI-H = targeted intervention—income poverty at household level; TRTA = transaction technical assistance; WUS = water and other urban infrastructure and services.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; and OP6 = strengthening governance and institutional capacity.

^c Approved in 2018. Includes \$6.75 million from regional health security grants.

^d Includes disaster risk reduction financing of \$4.52 million (\$2.26 million COL, \$2.26 million ADF grant).

Source: Asian Development Bank estimates.

Table A4.2: Nonlending Products and Services, 2019

Assistance Name	Sector	Division	Assistance Type	Sources of Funding			
				ADB		Others	
				Source	Amount (\$'000)	Source	Amount (\$'000)
Infrastructure and Public Financial Management Support Facility, Phase 1 (TA 9562 additional financing)	PSM	PLCO, PASP	TRTA	TASF	1,250.0		
Improving Pacific Public Financial Management Facility ^a (regional)	PSM	PLCO, PASP	TRTA	TASF	500.0		
Total					1,750.0		1,750.0

ADB = Asian Development Bank; PASP = Social Sectors and Public Sector Management Division; Pacific Department; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PSM = public sector management; TA = technical assistance; TASF = Technical Assistance Special Fund; TRTA = transaction technical assistance.

^a Regional technical assistance (Nauru, Solomon Islands, and Vanuatu). Financing pertains to country share only.

Source: Asian Development Bank estimates.

INDICATIVE KNOWLEDGE PRODUCTS AND EVENTS

Table A5.1: Knowledge Products and Events for 2020

Title of Publication or Event	Subject	Type	Department or Sector	Funding Source
			Group or Thematic Group	
Pacific Energy Update 2020	Energy	Publication or document: Awareness-raising brochure or leaflet	PARD	Admin Core Budget (staff)
Pacific Transport Update 2020	Transport	Publication or document: Awareness-raising brochure or leaflet	PARD	Admin Core Budget (staff)
Pacific Economic Monitor (July 2020)	Economics	Publication or document: Special report	PARD	Admin Core Budget (staff)
Pacific Economic Monitor (December 2020)	Economics	Publication or document: Special report	PARD	Admin Core Budget (staff)
ADO Update 2020	Economics	Publication or document: Special report	PARD	Admin Core Budget (staff)
ADO 2020 Solomon Islands	Economics	Publication or document: Special report	PARD	Admin Core Budget (staff)
ADO 2020 Vanuatu	Economics	Publication or document: Special report	PARD	Admin Core Budget (staff)
ADO 2020 North Pacific Economies	Economics	Publication or document: Special report	PARD	Admin Core Budget (staff)
ADO 2020 South Pacific Economies	Economics	Publication or document: Special report	PARD	Admin Core Budget (staff)
ADO 2020 Small Pacific Economies	Economics	Publication or document: Special report	PARD	Admin Core Budget (staff)
Asian Development Bank and Cook Islands: Fact Sheet 2020	ADB administration and governance	Publication or document: Awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)
Asian Development Bank and Kiribati: Fact Sheet 2020	ADB administration and governance	Publication or document: Awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)
Asian Development Bank and Marshall Islands: Fact Sheet 2020	ADB administration and governance	Publication or document: Awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)
Asian Development Bank and Federated States of Micronesia: Fact Sheet 2020	ADB administration and governance	Publication or document: Awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)
Asian Development Bank and Nauru: Fact Sheet 2020	ADB administration and governance	Publication or document: Awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)

Asian Development Bank and Palau: Fact Sheet 2020	ADB administration and governance	Publication or document: Awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)
Asian Development Bank and Samoa: Fact Sheet 2020	ADB administration and governance	Publication or document: Awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)
Asian Development Bank and Solomon Islands: Fact Sheet 2020	ADB administration and governance	Publication or document: Awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)
Asian Development Bank and Tonga: Fact Sheet 2020	ADB administration and governance	Publication or document: Awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)
Asian Development Bank and Tuvalu: Fact Sheet 2020	ADB administration and governance	Publication or document: Awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)
Asian Development Bank and Vanuatu: Fact Sheet 2020	ADB administration and governance	Publication or document: Awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)
Gender and Health in the Pacific Gender	Gender/health	Publication or document: Technical study	PARD	Admin Core Budget (staff)
15th Asia Clean Energy Forum	Energy	Flagship event	SDSC-ENE	TA 9690 (REG)
4th Asia Finance Forum	Finance	Signature Event	SDCC	TA 9364

Total number of publications = 22

Total number of events = 2

ADB = Asian Development Bank; ADO = Asian Development Outlook; DOC = Department of Communications; PARD = Pacific Department; SDCC = Sustainable Development and Climate Change Department; SDSC-ENE = Energy Sector Group, Sustainable Development and Climate Change Department; TA = technical assistance.

Note: "Publications" may include databases, multimedia, and other forms of documentation. "Events" may include event organization and training or capacity development.

Source: Submission of ADB's Pacific Department for the Work Program and Budget Framework, 2019–2022.

Table A5.2: Additional Knowledge Products and Events Delivered in 2019

Title of Publication or Event	Subject	Type	Department or Sector Group or Thematic Group	Funding Source
Finding Balance 2019	Private sector	Publication or document: Technical study	PARD	RETA 8378
Trade and Transport Facilitation in the Pacific: Regional Maritime Transport Workshop	Transport	Signature product or event	PARD	RETA 8764
Pacific Economic Monitor (Special 10th Anniversary Issue)	Economics	Publication or document: Special report	PARD	Admin Core Budget (staff)
Regional Fishing Revenue Conference for Developing Member Country Officials	Economics	Signature product or event	PARD	RETA 9719
Country Gender Profile: Tonga	Gender	Publication or document: Technical study	PARD	RETA 9202
International Skills Forum	Education	Signature event	SDCC	RETA 9145
3rd Asia Finance Forum	Finance	Signature event	SDCC	RETA 9364
Asia-Pacific Social Protection Week	Social Protection	Signature event	SDCC/SDTG	RETA 9111, 9341, 9534
The Social Protection Indicator for the Pacific: Assessing Progress	Social Development	Publication or Document: Book	SDCC	RETA 9534
Total number of publications = 7				
Total number of events = 5				

ADB = Asian Development Bank; DOC = Department of Communications; PARD = Pacific Department; RETA = regional technical assistance; SDCC = Sustainable Development and Climate Change Department; SDTG = Social Development Thematic Group.

Note: "Publications" may include databases, multimedia, and other forms of documentation. "Events" may include event organization and training or capacity development.

Source: Submission of the Pacific Department for the Work Program and Budget Framework, 2019–2022.

Table A5.3: Innovation, Advanced Technology, and Pilot Initiatives to be Implemented in 2020

Item	Nature	Project Number	Sector or Theme	Division
Kiribati: South Tarawa Water Supply Project	INO	50308-001	WUS	PAUW
Pacific Fellows Program (regional)	INO	49453-002	PSM	PASP

Total number of innovation, advanced technology, and pilot initiatives = 2

INO = innovation; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PSM = public sector management; WUS = water and other urban infrastructure and services.

Source: Asian Development Bank.