

# DREAM - DIGITAL RESTORATION ECOSYSTEM FOR ACCOUNTABLE MANAGEMENT dream.gov.ua



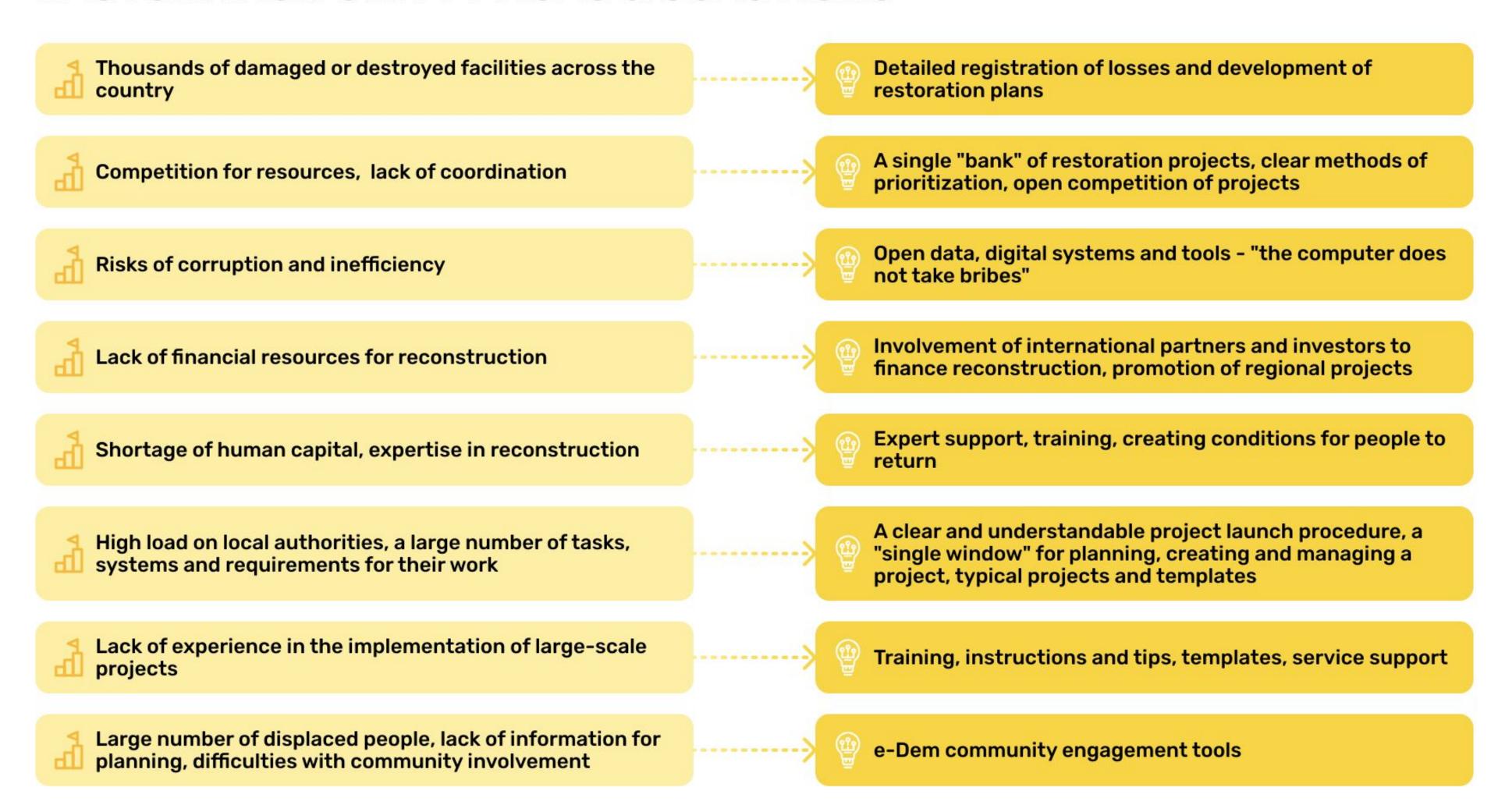








#### **RESTORATION CHALLENGES & SOLUTIONS**



#### **DREAM FOR PROJECT INITIATORS:**

#### SUPPORT ON ALL STAGES





FIXATION OF LOSSES AND NEEDS ASSESSMENT



PLANNING AND PUBLIC HEARINGS



PROJECTS PREPARATION



BANK OF PROJECTS



COMMISSIONING, REPORTING



PROJECT IMPLEMENTATION



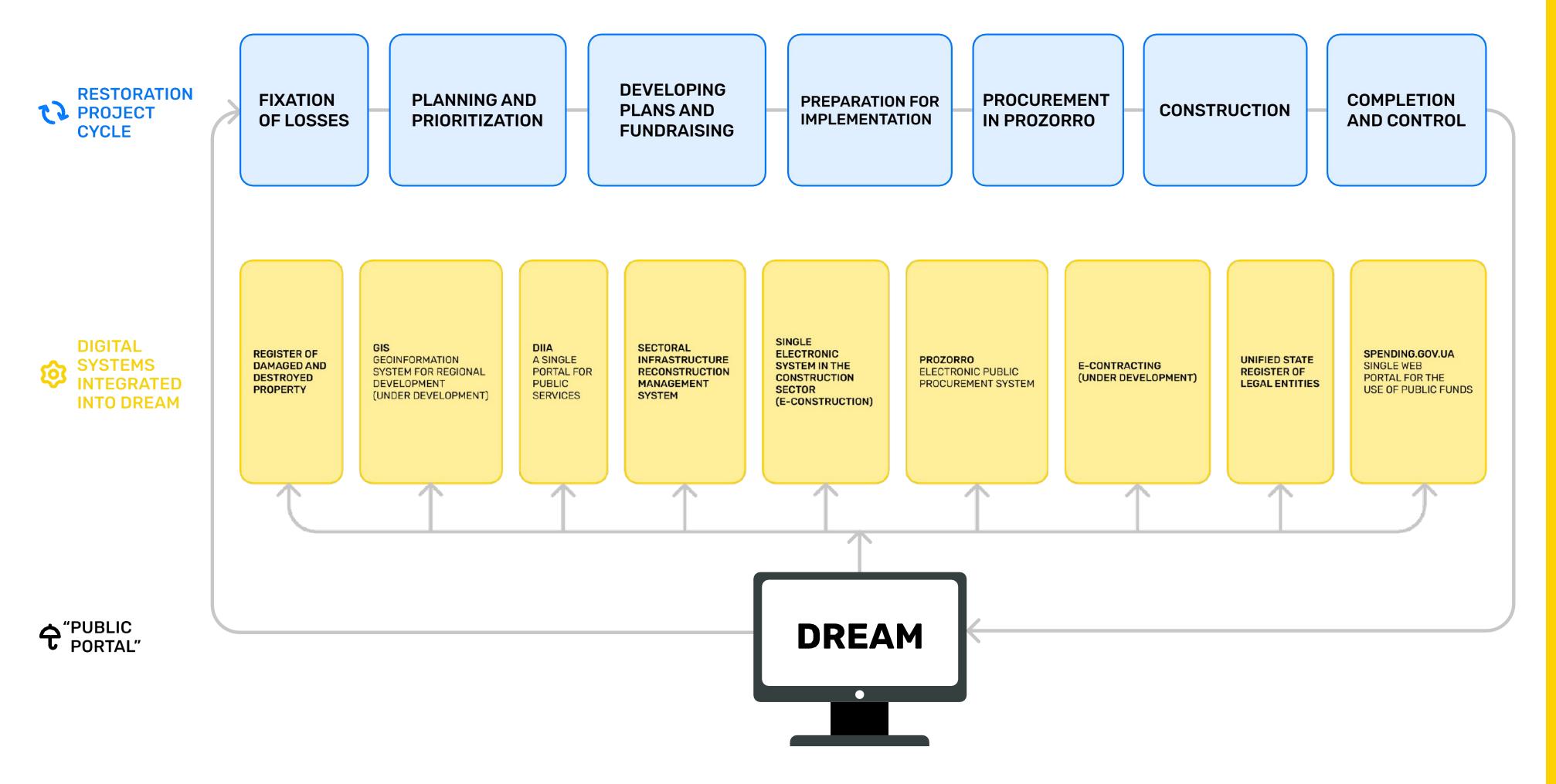
PROCUREMENT PREPARATION



FUNDING ALLOCATION

#### DREAM ECOSYSTEM DESIGN:

#### RESTORATION PROJECT CYCLE





## DREAM - END-TO-END DIGITAL ENVIRONMENT FOR RESTORATION & MODERNIZATION MANAGEMENT

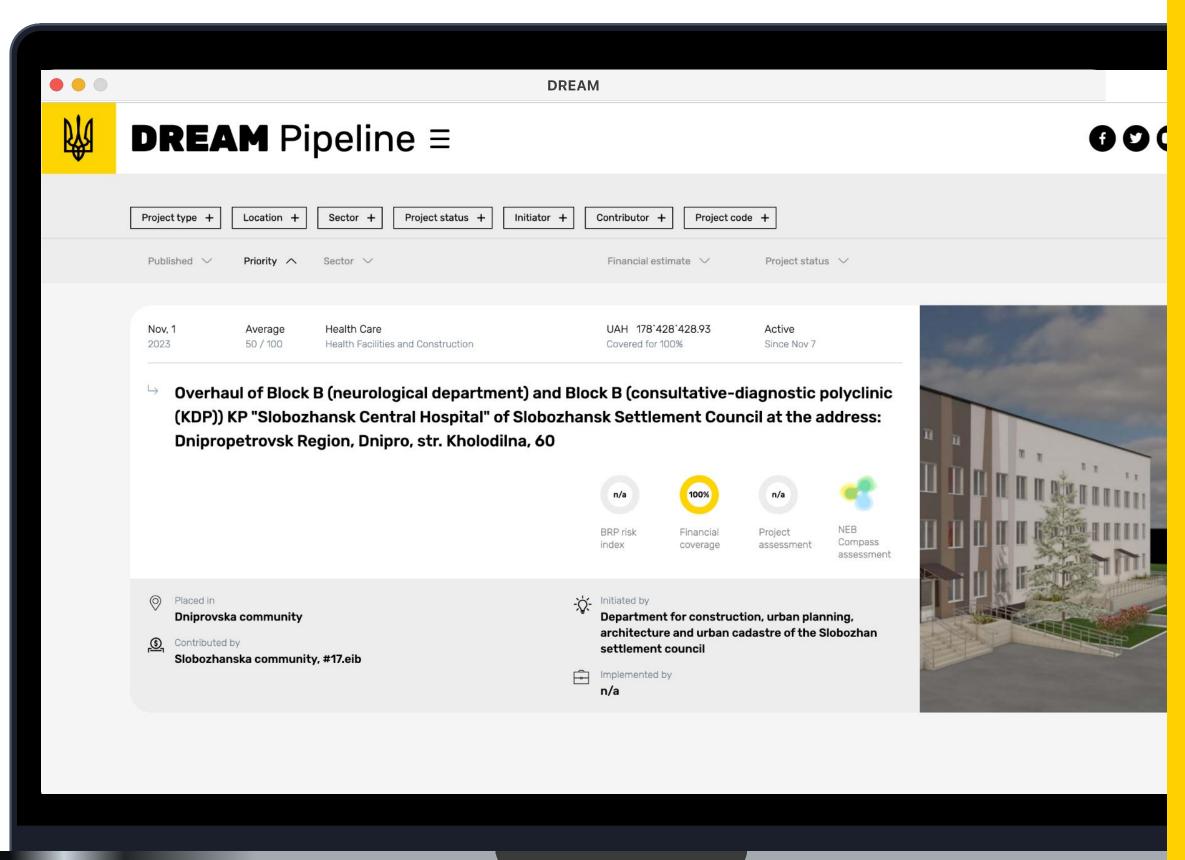


### DREAM

DREAM is a state digital ecosystem that provides a single digital pipeline for all reconstruction projects, and ensures their transparent and efficient implementation at the national, regional, and local levels.

DREAM is a single window to work with restoration projects.

dream.gov.ua



#### WHAT IS DREAM?





End-to-end digital environment for restoration and modernization management



Digital tool for multi-agency donor coordination platform



Single window for information about funding



Single national bank of projects



BI and Open data modules



Risk management system



Center of excellence



E-democracy tools

#### **PROFILES**



Sector profile



Financial partner profile



Community investment profile



Detailed project card

#### **DREAM ECOSYSTEM:**

#### REGULATORY FRAMEWORK





DREAM is being implemented as a pilot project in accordance with

Resolution of the Cabinet of Ministers of Ukraine No. 1286 of 15.11.2022 "On the implementation of the pilot project on the creation, implementation and ensuring the functioning of the Unified Digital integrated information and analytical system for managing the process of reconstruction of real estate objects, construction and infrastructure"

In addition, the use of the system is covered by

Resolution of the Cabinet of Ministers of Ukraine No. 118 of 10.02.2023 "On Approval of the Procedure for the use of resources of the Fund for the Liquidation of the Consequences of Armed Aggression"

#### **COMMUNITY INVESTMENT PROFILE**



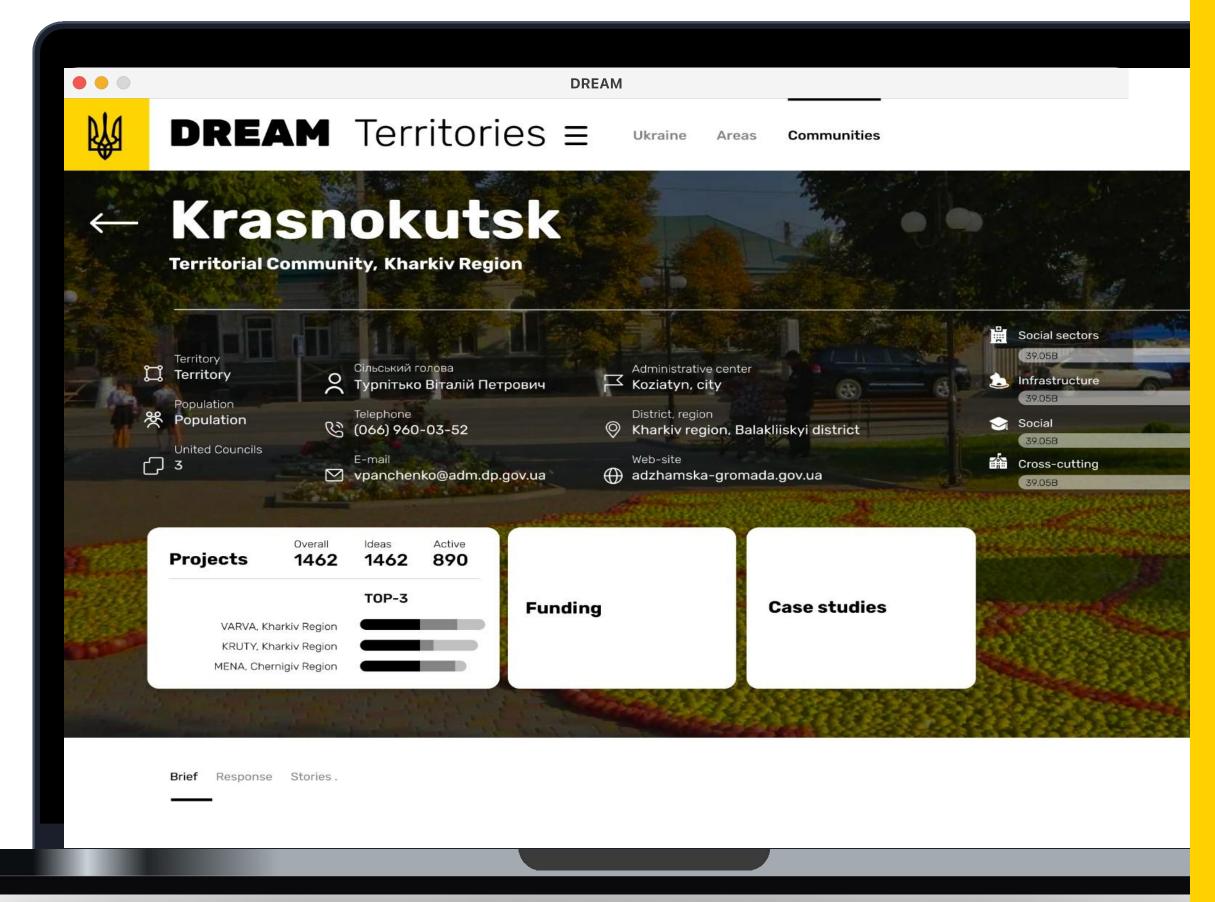
Management of restoration and development plans (in terms of investment objects), presentation of projects, communication with the community, assessment of previous experience, capacity, monitoring of recovery progress, etc.

#### **STATUS:**

In beta-testing since

September 2023

Finalization by March 2024



#### PROJECTS PREPARATION BASED ON THE IFIS PRACTICES

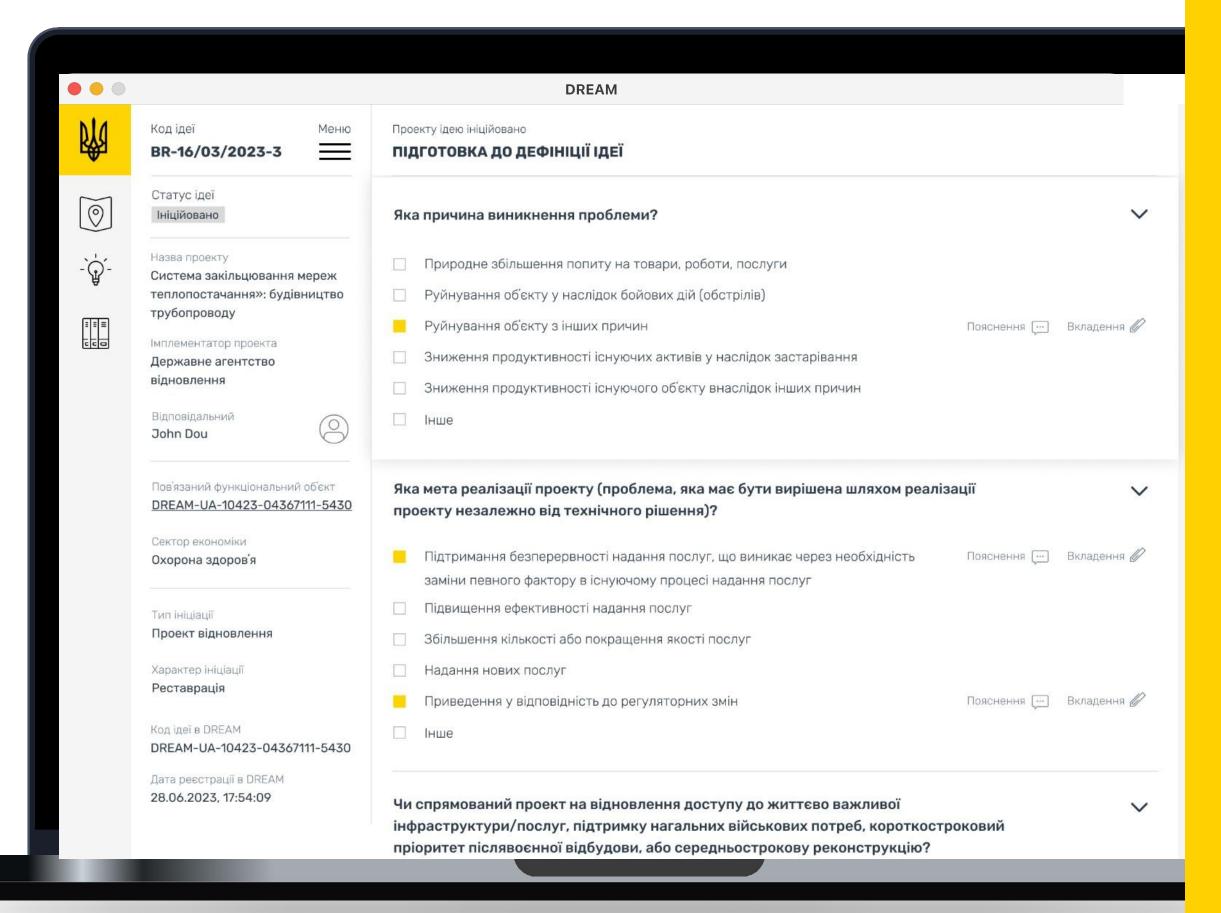


The business processes and methodology for project preparation and implementation are based on the relevant guidelines of International Financial Institutions and elements of the European Structural Funds.

Flexibility of the IT solution gives the ability to adapt the project cycle.

#### **STATUS:**

Open beta-testing
To be finalized by March 2024



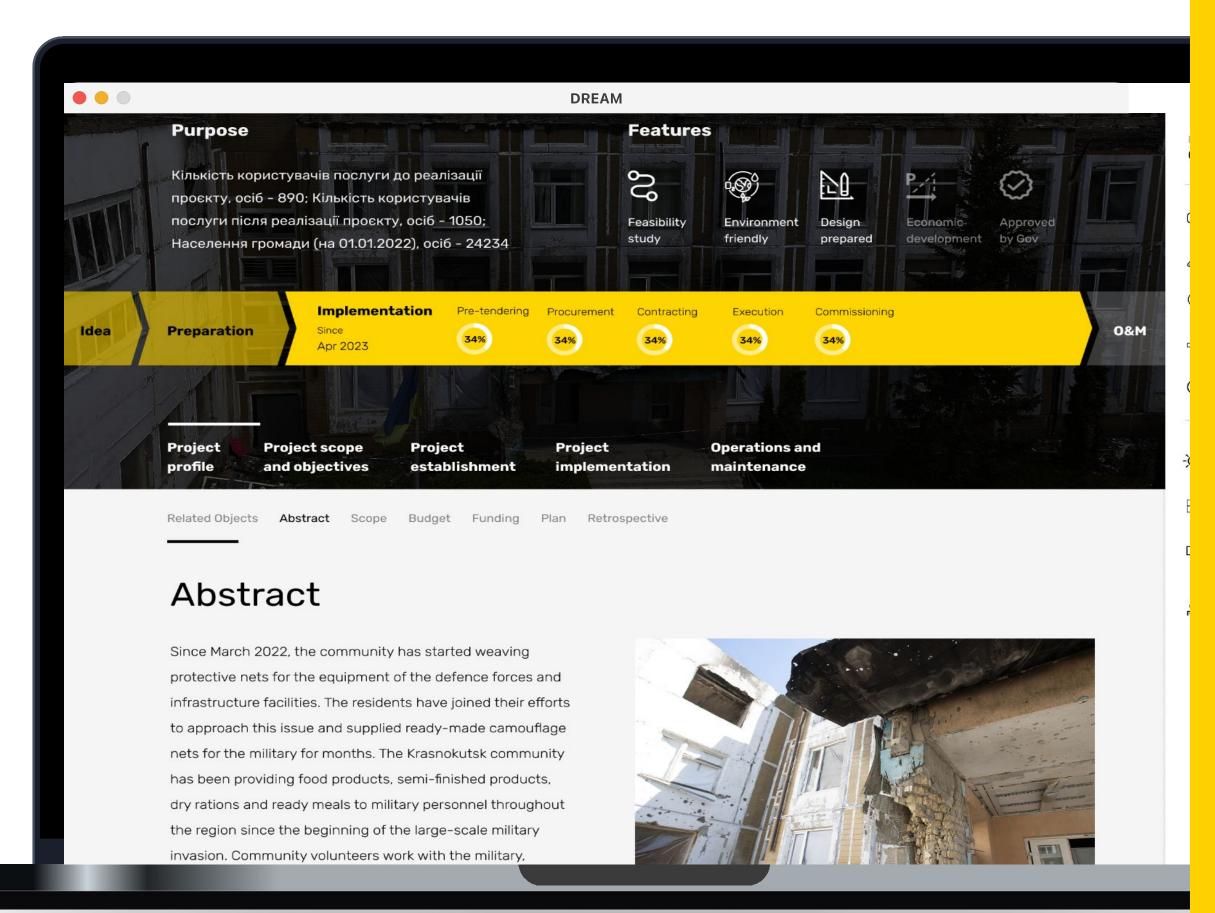
#### A DETAILED CARD FOR EACH PROJECT

Full transparency in the creation, preparation, prioritization, funding allocation, procurement, and implementation of each project at all levels.

Data aggregation from 9 different IT systems in a "single window".

#### **STATUS:**

Running in test mode
To be finalized by March 2024



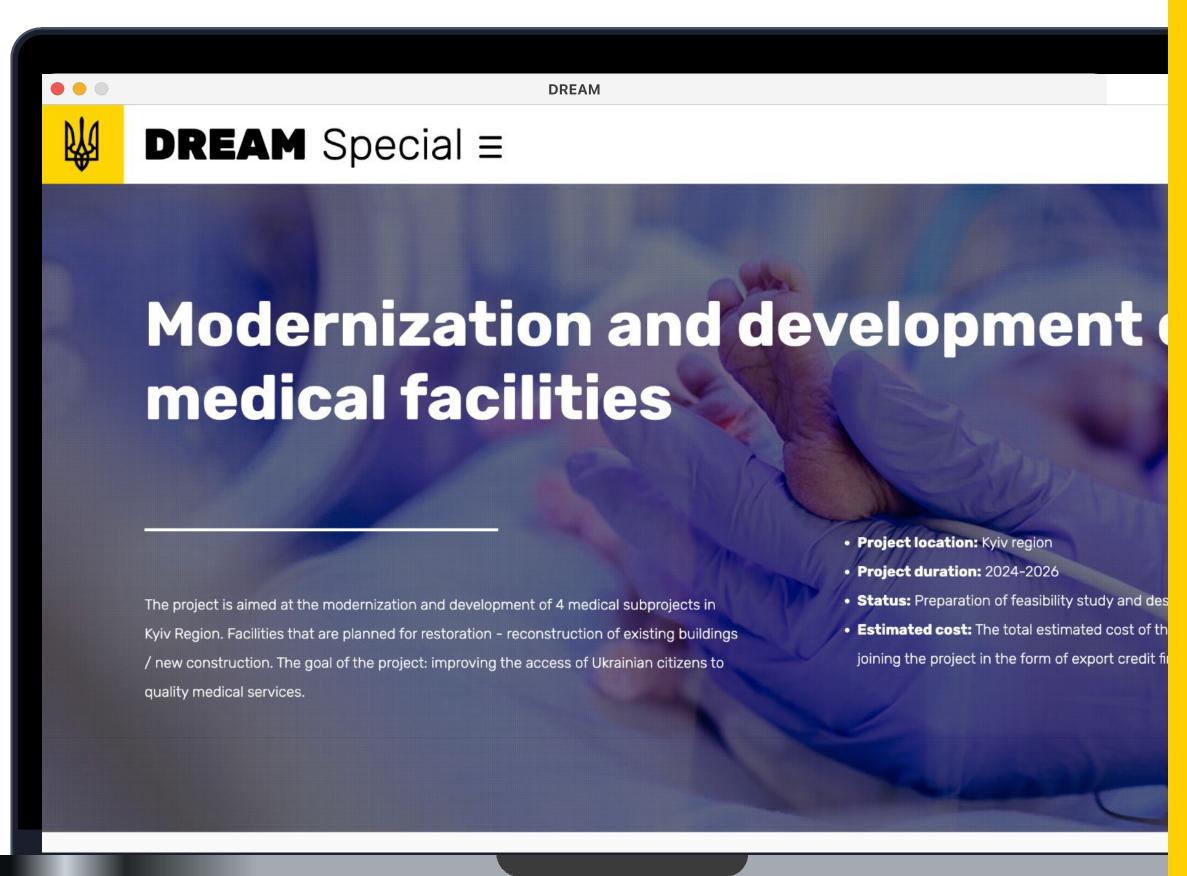
#### **SECTOR PROFILE**



Presentation of needs and progress of restoration by sector. Sector's strategic priorities identification, labeling of important projects, feedback on ineffective projects.

#### **STATUS:**

Test mode launch in September 2023
To be finalized by March 2024

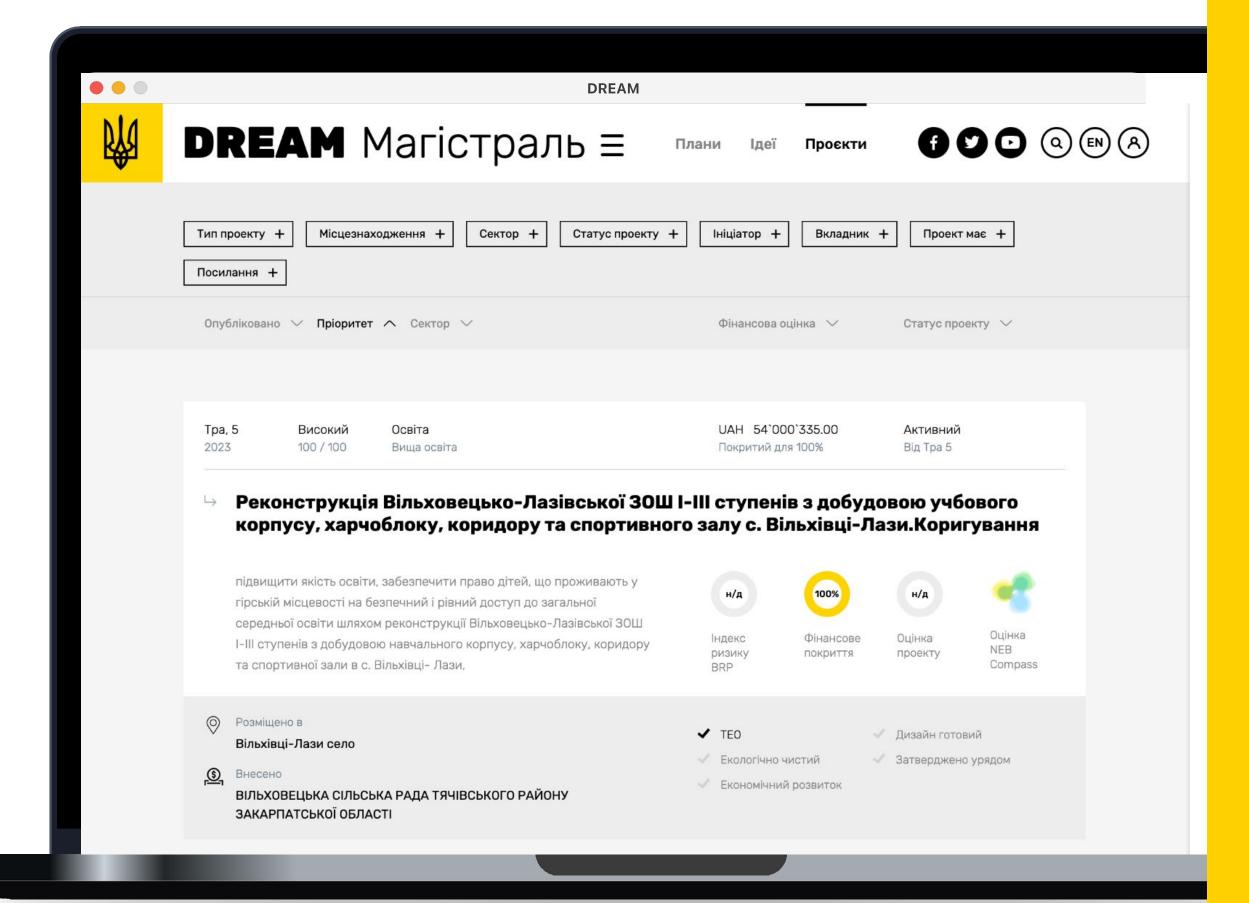


#### A SINGLE NATIONAL BANK OF PROJECTS

An opportunity to select projects by many filters: region, economic sector, status, initiator, donor/contributor, availability of a project design documentation, socio-environmental assessment, etc.

**STATUS:** 

Running in test mode



#### FINANCIAL PARTNER PROFILE

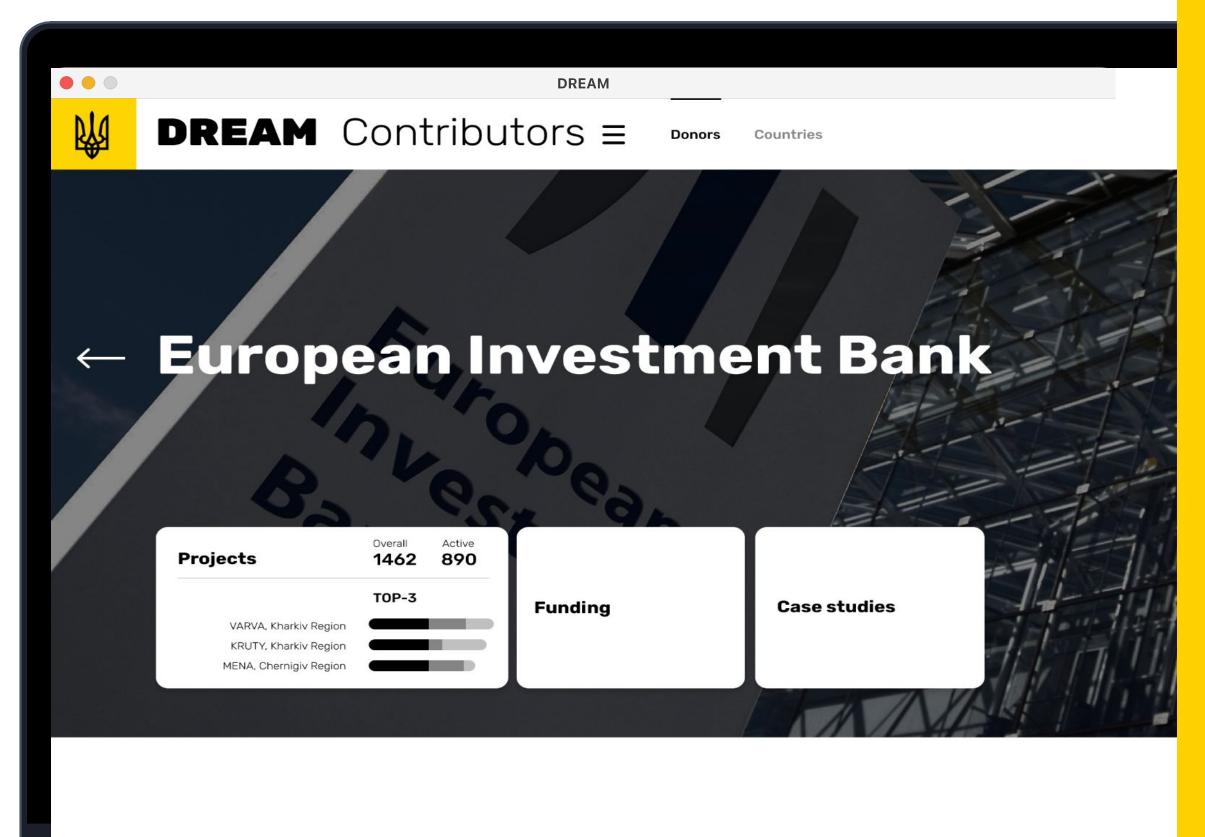
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Fixation of the restoration partners' financial programs, their volumes, terms, conditions, etc.

Linking specific projects to financial programs for better monitoring and control.

#### **STATUS:**

Prototype September 2023
To be finalized by March 2024



#### A SINGLE WINDOW FOR INFORMATION ABOUT FUNDING

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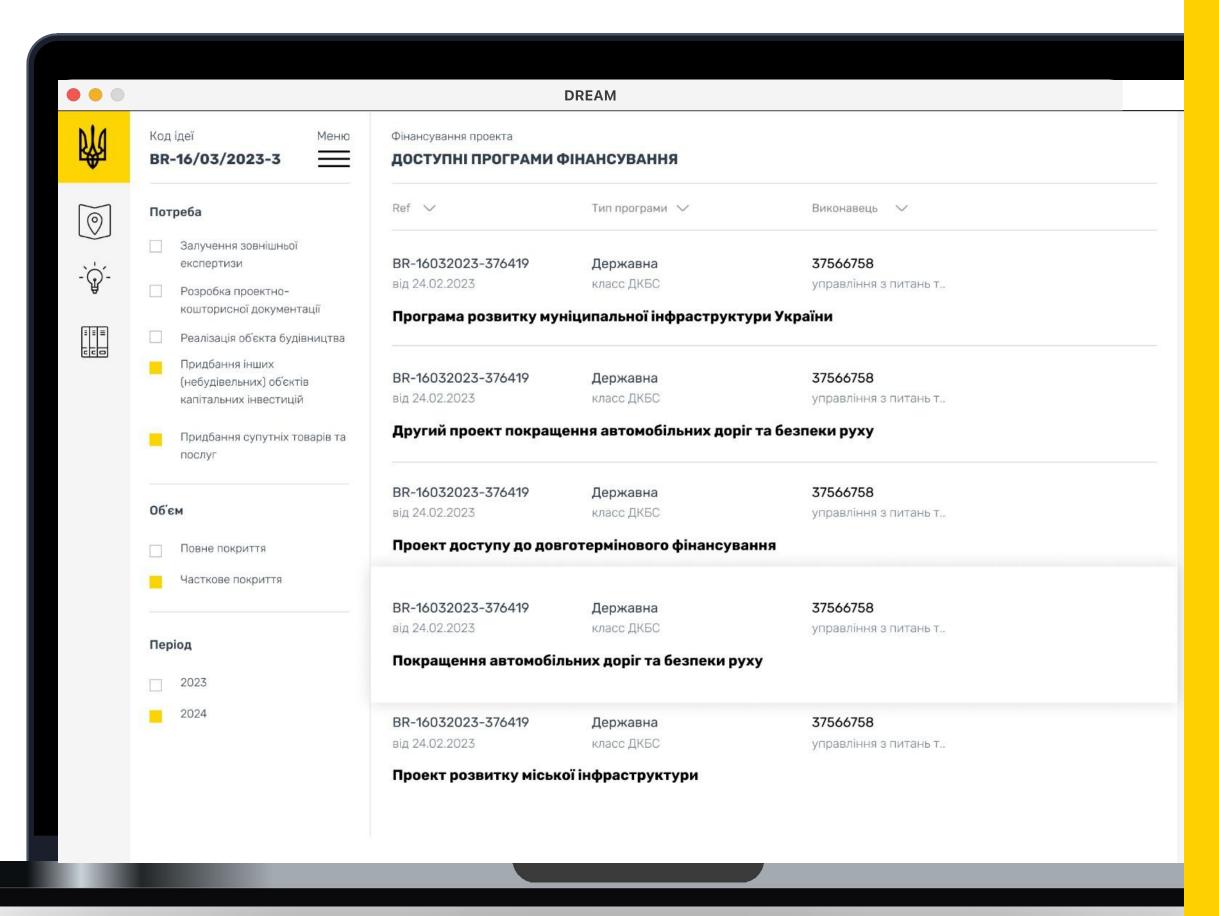
DREAM is a single window for informing communities about possible sources of funding, their conditions, and opportunities.

Centralized accumulation of all possible programs, including budget & loan programs, grants, charity funds, etc.

#### **STATUS:**

To be launched in test mode

**January 2024** 



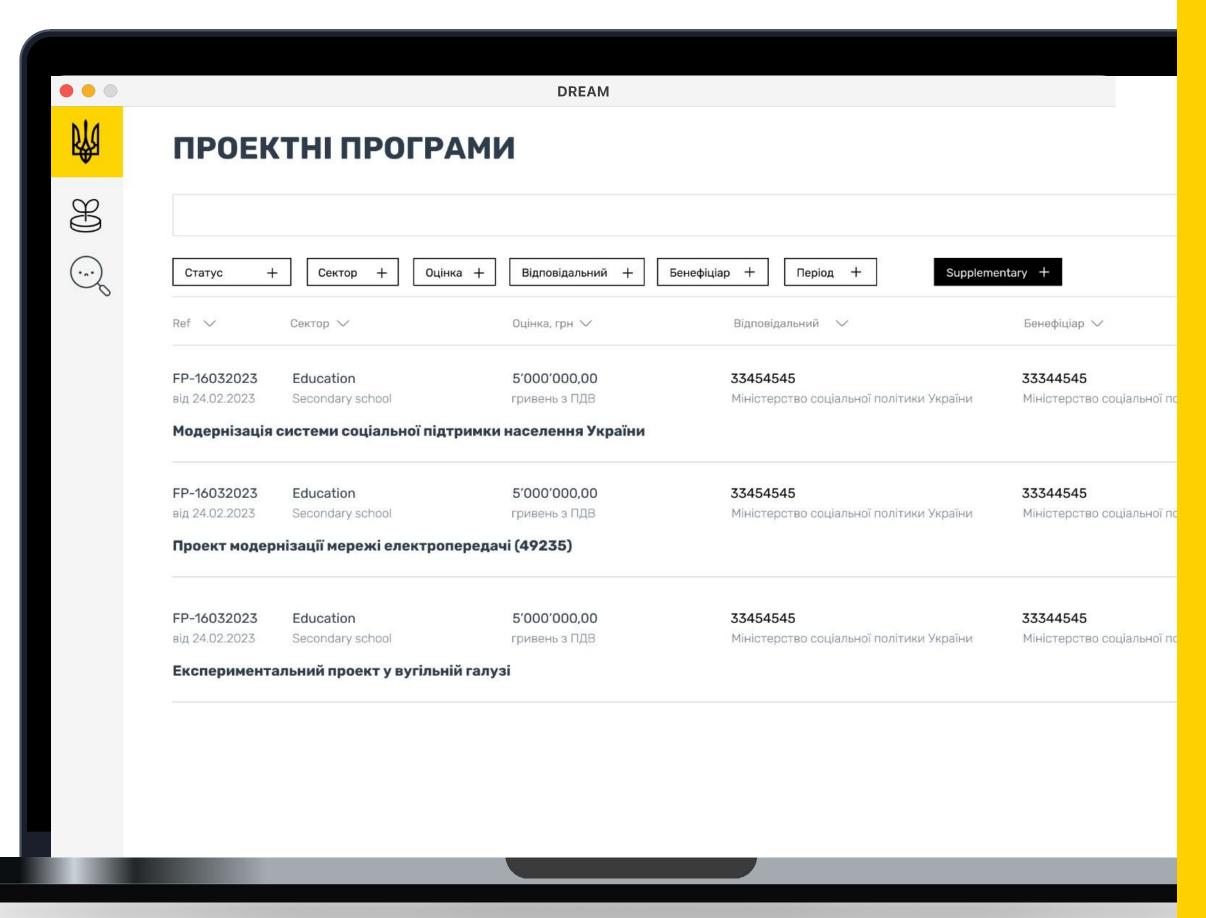
## DREAM AS A TOOL FOR THE MULTI-AGENCY DONOR COORDINATION PLATFORM (MDCP)

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Presentation of the priority projects list for the Government of Ukraine from RDNA. Records of financial and other assistance from partners, analytical dashboards for monitoring the need, and program implementation.

#### **STATUS:**

Prototype by October 2023
Finalized by December 2023



#### **BUSINESS INTELLIGENCE MODULE AND OPEN DATA**

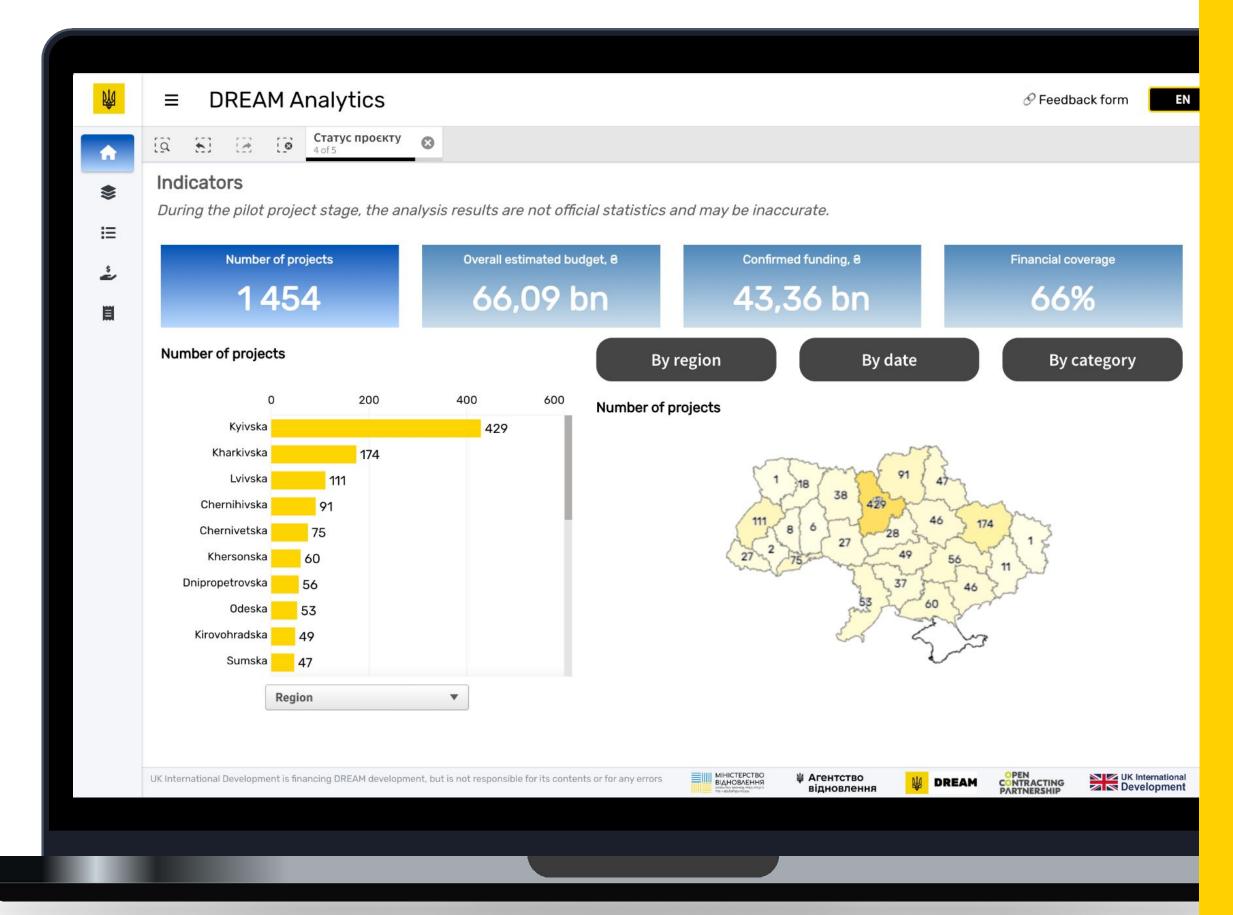
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A comprehensive tool for analyzing the data from the DREAM ecosystem in real-time. Tracking of individual performance indicators, daily reports by sector, community, financial program, etc.

**STATUS:** 

Launched in

November 2023



#### RISK MANAGEMENT SYSTEM FOR DIFFERENT USER GROUPS



Comprehensive risk assessment at the level of the implementing authority, management body, ministry, controlling body, etc. to improve the efficiency of project implementation and minimize corruption risks.

**STATUS:** 

To be launched in 2024



#### DREAM ACADEMY AS A CENTER OF EXCELLENCE FOR USER

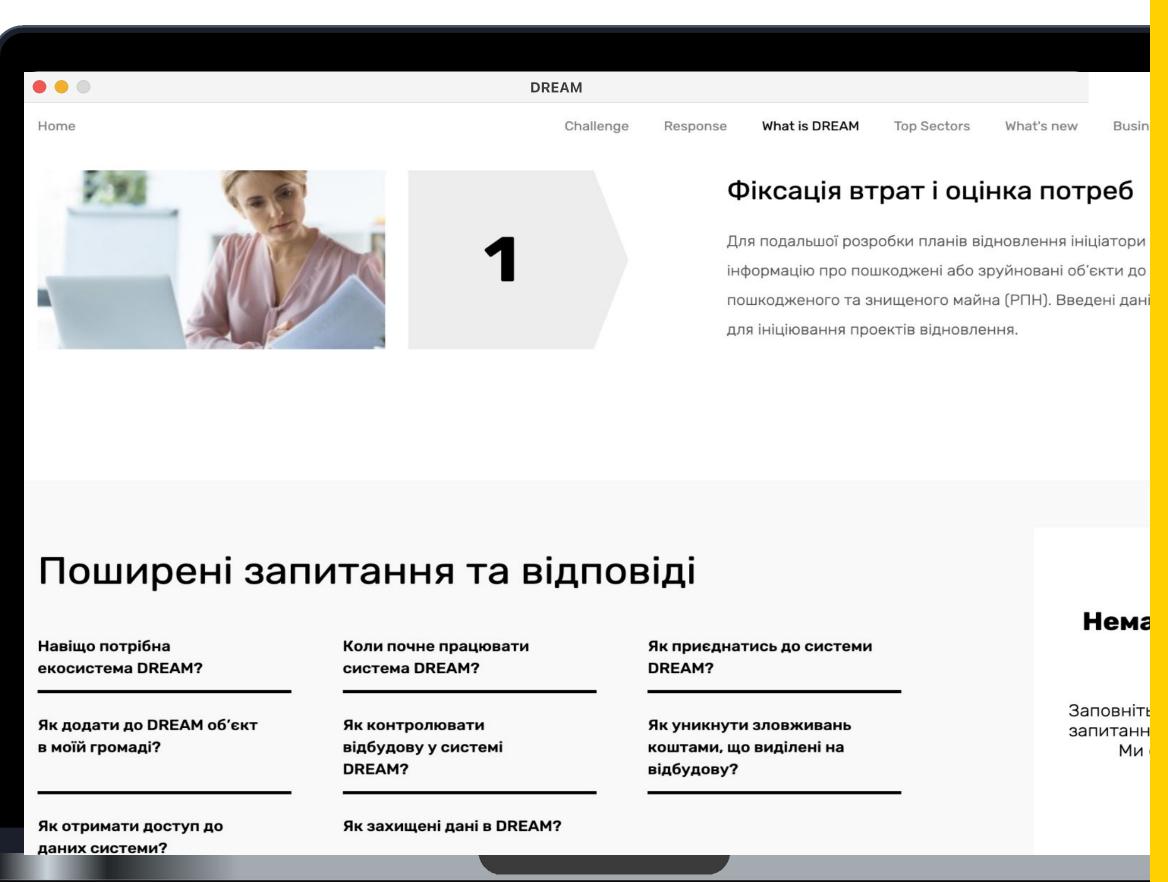
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A support and training center for users on how to work with the DREAM ecosystem and restoration in general.

It includes integrated training materials, tips, explanations, regulatory framework, video and text instructions, MOOC courses, examples of successful projects, projects' templates, etc



To be launched in November 2023



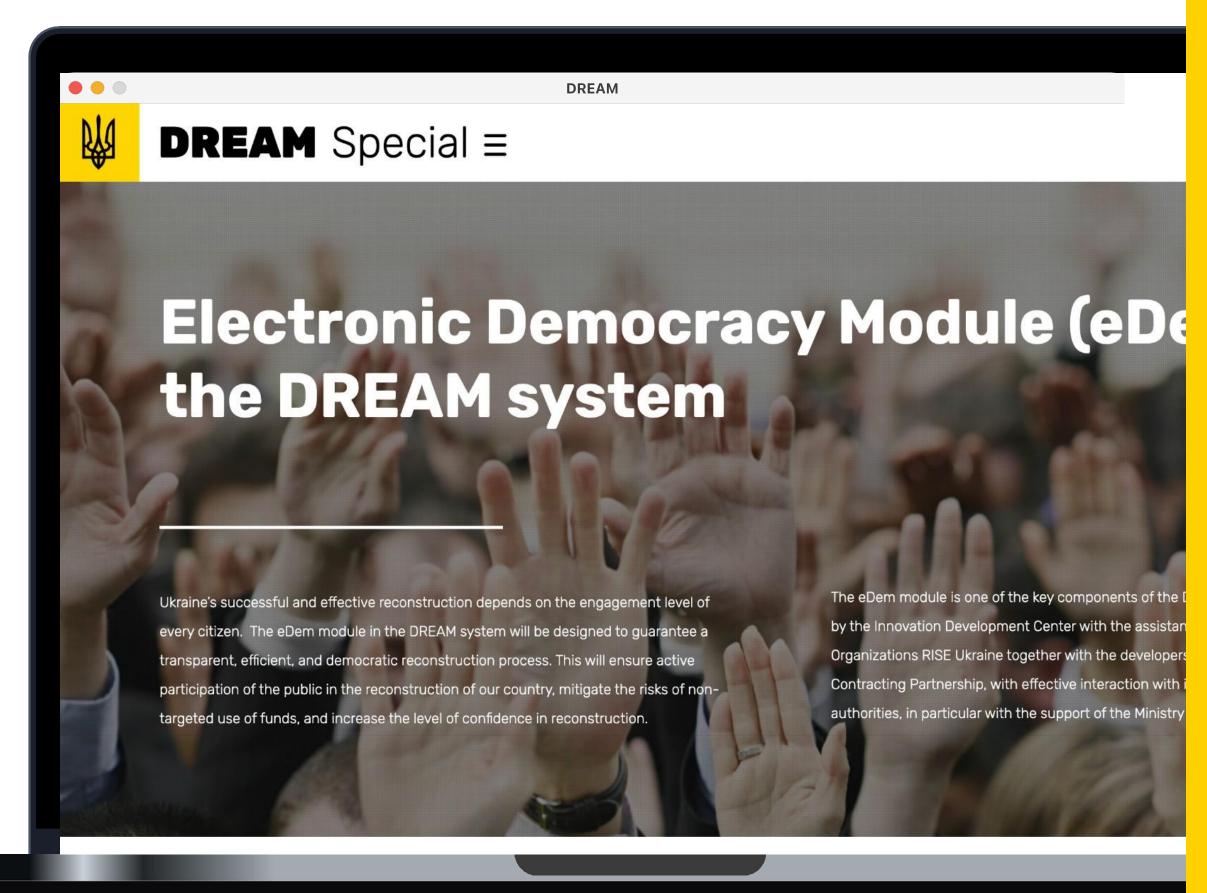
#### **E-DEMOCRACY TOOLS**



Integration of citizen engagement through e-democracy for restoration plans and project ideas, including consultations, discussions, evaluation, initiation, external expertise, and public monitoring.

**STATUS:** 

To be launched in 2024



#### DREAM DEVELOPMENT & IMPLEMENTATION PARTNERS





THE MINISTRY FOR COMMUNITIES,
TERRITORIES AND INFRASTRUCTURE
DEVELOPMENT OF UKRAINE
(MINISTRY FOR RESTORATION)

mtu.gov.ua



COALITION OF PUBLIC ORGANIZATIONS RISE UKRAINE

rise.org.ua



OPEN CONTRACTING PARTNERSHIP

open-contracting.org



BETTER REGULATION DELIVERY OFFICE

brdo.com.ua



STATE AGENCY FOR RESTORATION AND INFRASTRUCTURE DEVELOPMENT OF UKRAINE (AGENCY FOR RESTORATION)

restoration.gov.ua



TRANSPARENCY INTERNATIONAL UKRAINE

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## WE THANK OUR INTERNATIONAL PARTNERS FOR EXPERT AND FINANCIAL SUPPORT



























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